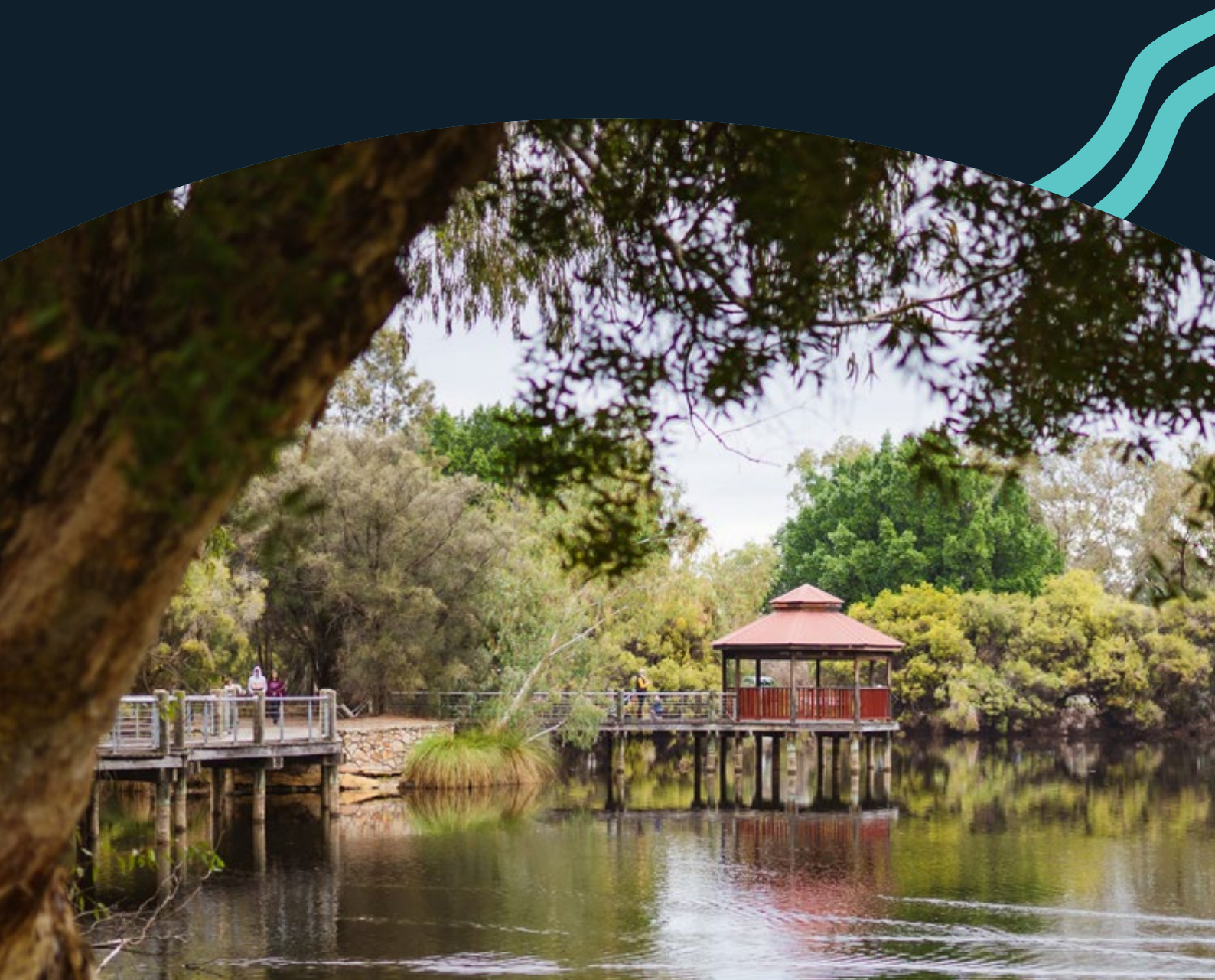


Annual Budget 2024-25



City of
Belmont





Acknowledgement of Country

The City of Belmont acknowledges the Whadjuk Noongar people as the Traditional Owners of this land and we pay our respects to Elders past, present and emerging. We further acknowledge their cultural heritage, beliefs, connection and relationship with this land which continues today. We acknowledge all Aboriginal and Torres Strait Islander peoples living within the City of Belmont.



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Alternative Formats

This document is available on the City of Belmont website and can be requested in alternative formats including electronic format by email and in standard print.

City of Belmont Councillors

As at 30 June 2024



Robert ROSSI MAYOR

M 0408 693 584
E mayorrossi@belmont.wa.gov.au
Term expires: 16 October 2027



Cr Deborah SESSIONS DEPUTY MAYOR

M 0403 907 856
E crsessions@belmont.wa.gov.au
Term expires: 18 October 2025



Cr Christopher KULCZYCKI

M 0404 767 583
E crkulczycki@belmont.wa.gov.au
Term expires: 16 October 2027



Cr George SEKULLA, JP

M 0431 963 660
E crsekulla@belmont.wa.gov.au
Term expires: 18 October 2025



Cr VIJAY

M 0430 052 715
E crvijay@belmont.wa.gov.au
Term expires: 16 October 2027



Cr Phil MARKS

M 0417 998 229
E crmarks@belmont.wa.gov.au
Term expires: 16 October 2027



Cr Bernie RYAN

M 0418 941 328
E crryan@belmont.wa.gov.au
Term expires: 18 October 2025



Cr Jenny DAVIS

M 0413 579 390
E crdavis@belmont.wa.gov.au
Term expires: 18 October 2025



Cr Janet Powell

M 0407 277 391
E crpowell@belmont.wa.gov.au
Term expires: 18 October 2025



West
Ward

Central
Ward

East
Ward

South
Ward

To find out more about your City of Belmont Councillors and their committees visit:
www.belmont.wa.gov.au/yourcouncil

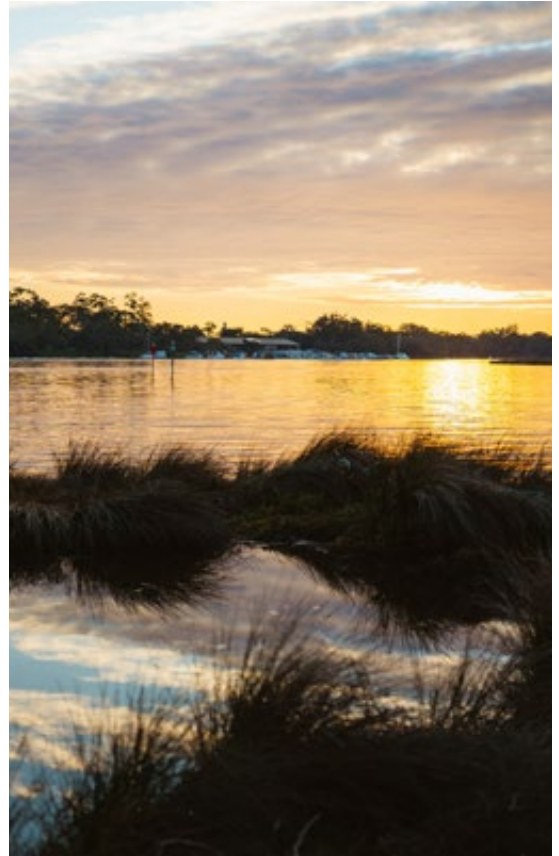


Our vision

We will be home to a diverse and harmonious community, thriving from the opportunities of our unique, riverside City.

Budget objectives for 2024-25



















The City’s Annual Budget ensures we can deliver essential services and projects to our community. This funding pays for infrastructure and services like roads, parks, streetscape, library, museum, leisure centre and events, to name a few.



Budget highlights for 2024-25



For every \$100 of expenditure, this is what the City delivers.

	Park and recreation facilities		\$26.55
	Roads, footpaths and drainage		\$25.50
	Community facilities and events		\$14.31
	Waste management services		\$11.55
	Community safety, security and emergency services		\$7.11
	Planning and regulatory services		\$6.53
	Major projects		\$4.75
	Environmental projects		\$1.85
	Economic development		\$1.85

Proposed expenditure

Draft Capital Works Budget 2024-25

Please note some projects may be subject to further consultation outcomes or consideration and could change.

Parks and Environment

\$4.4M



- Park irrigation renewals
- Playground renewals
- Park furniture renewals

Roads

\$4.5M



- Asphalt overlay program
- Local area traffic management projects
- Design and investigation

Path network

\$600K



- New footpath and fencing installations
- Upgrades to existing paths
- Replacement of damaged sections of footpaths

Buildings and facilities

\$1.3M



- Tomato Lake activation
- Replacement of pool filters at Belmont Oasis
- Change room refurbishments
 - Forster Park
 - Gerry Archer Reserve
 - Centenary Park
 - Miles Park
- Belmont Resource Centre toilet upgrade

City Projects

\$8M



- Faulkner Civic Precinct
- Wilson Park redevelopment
- Abernethy Sporting Precinct
- Peet Park revitalisation

Other

\$1.5M



- Fleet and plant replacement program
- IT network and hardware

Mayor's Report



Robert Rossi
Mayor

I am proud to present the City of Belmont's Annual Budget for 2024-25.

This budget continues our strong track record in delivering exceptional services and projects for our community through careful planning and strong financial management.

Through this budget, we are not just planning for the present, but also for the future.

By investing in critical infrastructure and community projects, we are laying the foundation for a more resilient and thriving City of Belmont.

This year's budget includes key capital projects and ensures we continue to deliver a wide range of services, initiatives, and projects both for and with our community.

We are investing in programs that promote sustainability, improve public safety, and enhance the quality of life for our residents.

From maintaining our parks and public spaces to enhancing infrastructure and supporting local businesses, every aspect of this budget is designed to foster a vibrant community.

To create a better City of Belmont, we must provide the necessary resources and support to all sectors of our community. Whether it's through grants, events, recreational facilities, or cultural initiatives, our goal is to create an inclusive environment where everyone can belong.

Our careful planning and strong financial management ensure that we can deliver on our priorities while maintaining the high standards of service our community expects and deserves.

As we look to the future, we remain dedicated to working collaboratively with our community and stakeholders to achieve our shared vision as the City of Opportunity.

I am confident that this budget will lay the groundwork for a brighter future for all of us.

Chief Executive Officer's Report



John Christie
Chief Executive Officer

I am pleased to present the City of Belmont's Annual Budget for 2024-25 that reflects our commitment to delivering genuine value for our community.

The annual budget is a key aspect of our integrated planning framework. It closely aligns to our strategic priorities to ensure our financial decisions over the coming year support the well-being and growth of our City of Opportunity.

We are moving forward on a number of long-term projects including the redevelopment of Wilson Park, freshening up Faulkner Park and working with key partners to improve lighting in our public places.

Community safety remains a top priority for us, and this budget allocates substantial resources to initiatives designed to enhance safety and security across our city.

We are committed to greening our city and growing our urban forest, with several projects aimed at increasing green spaces and creating a more sustainable environment.

We understand the financial pressures that many in our community face, and we have continued to keep rate increases as minimal as possible while allowing us to meet our service delivery goals in a responsible and sustainable manner.

Our fiscal responsibility is not just about balancing the books; it's about making thoughtful, strategic investments that will yield long-term benefits for our city.

To support our residents, we offer a variety of payment options, including financial hardship support for those who need it. We offer a discount for those who prefer to pay their rates in full and have also introduced SmoothRates, that allows the option of smaller, more manageable payments throughout the year.

I would like to acknowledge the efforts of Council and staff who have contributed to building this budget.

Thank you for your continued trust and support in creating a better City of Opportunity, now and into the future.

Our plan for the future

To achieve the City’s Vision of being the City of Opportunity, the community helped to shape a plan for the future. Within the framework, there are five key performance areas: People, Planet, Place, Prosperity and Performance. In each of these areas the community reviewed and helped to define key outcomes, objectives, major projects and strategic actions.

Key performance areas:



People

People covers all aspects of community health and wellbeing, from youth and senior services, to access and inclusion, sport and recreation, culture and the arts, community safety, responsible pet ownership, volunteering, and ranger services.



Planet

Planet covers all aspects of the environment and sustainability, from the river foreshore and nature reserves to waste and energy management, water conservation, and tree planting.



Place

Place covers the built form, from urban planning and building services, to housing, streetscapes, roads, footpaths, parks, playgrounds, community buildings, toilets, parking and transport.



Prosperity

Prosperity covers all aspects of economic development, place activation, business support services, education and lifelong learning, and library services.

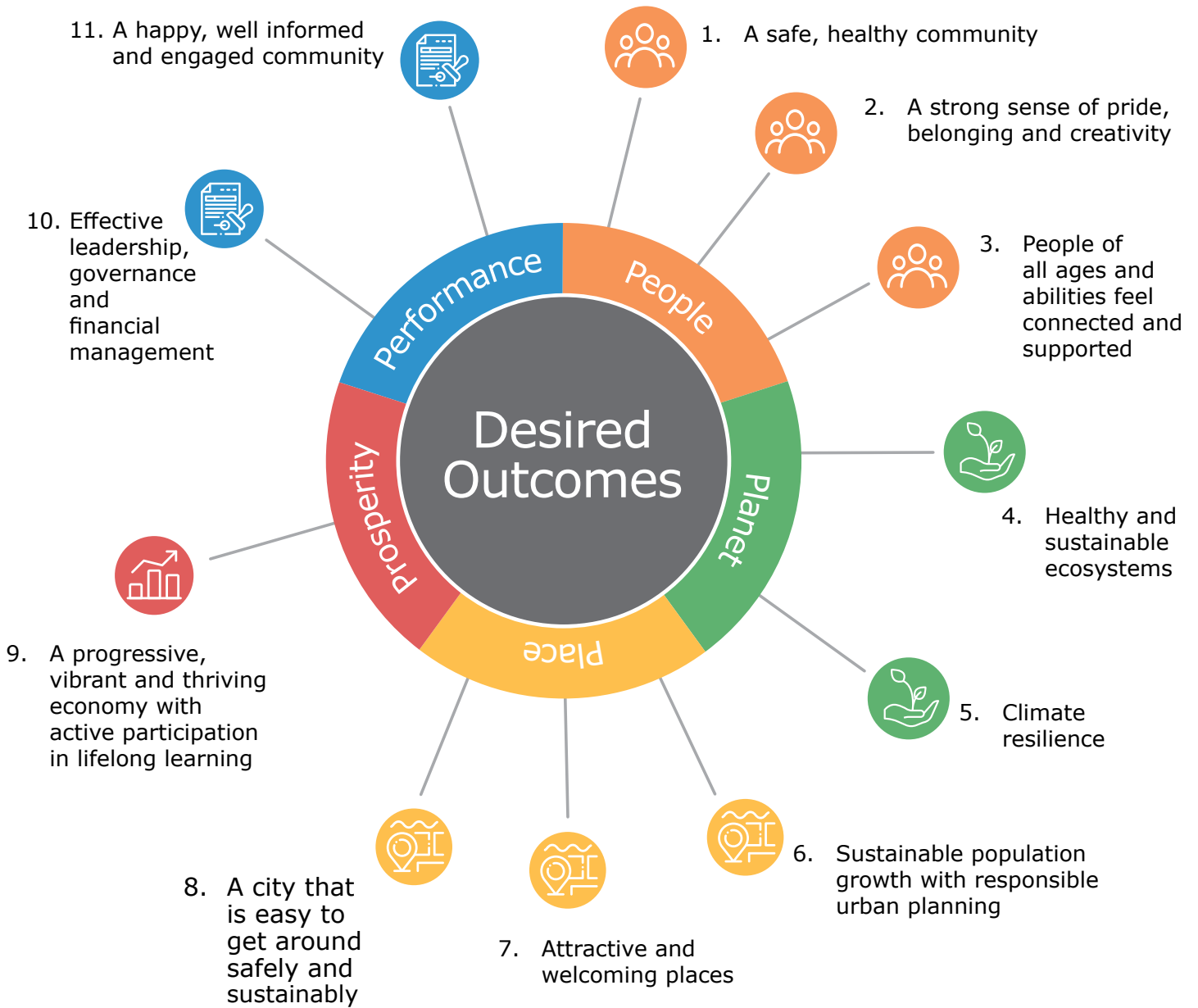


Performance

Performance covers all aspects of leadership and governance, from financial sustainability, risk management, human resources and fleet management, to community engagement, communications and customer service.

Outcomes

The City of Belmont will strive to achieve 11 outcomes across five performance areas. These outcomes are interrelated and each must be satisfied to deliver excellent overall quality of life.



Certification of Budget and Schedules



We hereby certify that the budget and schedules herein were adopted by an absolute majority of the Council of the municipality of the City of Belmont at the Ordinary Council Meeting held on 25 June 2024.

A handwritten signature in black ink, appearing to be "John Christie".

John Christie
Chief Executive
Officer

A handwritten signature in black ink, appearing to be "Robert Rossi".

Robert ROSSI
Mayor

Budget Statements

- For the year ended 30 June 2025
- Local Government Act 1995



CITY OF BELMONT
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Revenue		\$	\$	\$
Rates	2(a)	59,790,869	56,884,864	56,523,628
Grants, subsidies and contributions		2,425,280	2,855,385	1,352,213
Fees and charges	15	10,444,111	10,647,474	9,431,466
Interest revenue	10(a)	6,751,202	6,854,659	3,212,602
Other revenue		592,353	1,187,510	652,442
		80,003,815	78,429,892	71,172,351
Expenses				
Employee costs		(29,084,855)	(25,442,714)	(27,827,054)
Materials and contracts		(36,674,146)	(29,931,686)	(31,309,166)
Utility charges		(2,392,835)	(2,146,009)	(1,860,345)
Depreciation	6	(12,935,924)	(12,855,616)	(11,400,000)
Finance costs	10(c)	(520,949)	(553,479)	(544,195)
Insurance		(940,842)	(712,954)	(853,263)
Other expenditure		(1,543,703)	(1,644,852)	(1,387,515)
		(84,093,254)	(73,287,310)	(75,181,538)
		(4,089,439)	5,142,582	(4,009,187)
Capital grants, subsidies and contributions		3,566,506	3,259,865	2,152,794
Profit on asset disposals	5	87,469	92,364	145,298
Fair value adjustments to financial assets at fair value through profit or loss		4,203	4,203	0
		3,658,178	3,356,432	2,298,092
Net result for the period		(431,261)	8,499,014	(1,711,095)
Other comprehensive income for the period				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(431,261)	8,499,014	(1,711,095)

This statement is to be read in conjunction with the accompanying notes.

CITY OF BELMONT
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 60,290,869	\$ 57,053,398	\$ 56,523,628
Grants, subsidies and contributions		2,655,280	2,450,463	1,288,228
Fees and charges		10,444,111	10,647,474	9,431,466
Interest revenue		6,751,202	6,854,659	3,212,602
Goods and services tax received		0	163,439	0
Other revenue		592,353	1,187,510	652,442
		80,733,815	78,356,943	71,108,366
Payments				
Employee costs		(29,034,855)	(25,647,532)	(27,827,054)
Materials and contracts		(36,924,146)	(30,525,159)	(31,435,088)
Utility charges		(2,392,835)	(2,146,009)	(1,734,423)
Finance costs		(520,949)	(553,479)	(544,195)
Insurance paid		(940,842)	(712,954)	(853,263)
Other expenditure		(1,543,703)	(1,644,852)	(1,387,515)
		(71,357,330)	(61,229,985)	(63,781,538)
Net cash provided by operating activities	4	9,376,485	17,126,958	7,326,828
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(4,084,028)	(3,815,448)	(4,270,740)
Payments for construction of infrastructure	5(b)	(13,995,445)	(10,923,898)	(9,482,917)
Capital grants, subsidies and contributions		3,566,506	3,259,865	2,152,794
Proceeds from sale of property, plant and equipment	5(a)	672,140	1,271,737	1,083,340
Net cash (used in) investing activities		(13,840,827)	(10,207,744)	(10,517,523)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(641,885)	(618,110)	(618,110)
Payments for principal portion of lease liabilities	8	(105,427)	(118,561)	(67,308)
Proceeds on disposal of financial assets at amortised cost - term deposits		0	4,135,317	0
Net cash provided by (used in) financing activities		(747,312)	3,398,646	(685,418)
Net increase (decrease) in cash held		(5,211,654)	10,317,860	(3,876,113)
Cash at beginning of year		22,989,328	12,671,468	15,328,045
Cash and cash equivalents at the end of the year	4	17,777,674	22,989,328	11,451,932

This statement is to be read in conjunction with the accompanying notes.

CITY OF BELMONT
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
General rates	2(a)(i)	\$ 45,259,803	\$ 42,759,051	\$ 42,548,210
Rates excluding general rates	2(a)	14,531,066	14,125,813	13,975,418
Grants, subsidies and contributions		2,425,280	2,855,385	1,352,213
Fees and charges	15	10,444,111	10,647,474	9,431,466
Interest revenue	10(a)	6,751,202	6,854,659	3,212,602
Other revenue		592,353	1,187,510	652,442
Profit on asset disposals	5	87,469	92,364	145,298
Fair value adjustments to financial assets at fair value through profit or loss		4,203	4,203	0

Expenditure from operating activities

Employee costs		(29,084,855)	(25,442,714)	(27,827,054)
Materials and contracts		(36,674,146)	(29,931,686)	(31,309,166)
Utility charges		(2,392,835)	(2,146,009)	(1,860,345)
Depreciation	6	(12,935,924)	(12,855,616)	(11,400,000)
Finance costs	10(c)	(520,949)	(553,479)	(544,195)
Insurance		(940,842)	(712,954)	(853,263)
Other expenditure		(1,543,703)	(1,644,852)	(1,387,515)
		(84,093,254)	(73,287,310)	(75,181,538)

Non cash amounts excluded from operating activities

	3(c)	12,829,160	11,809,961	11,319,524
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Amount attributable to operating activities

8,831,393 **17,049,110** **7,455,635**

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		3,566,506	3,259,865	2,152,794
Proceeds from disposal of assets	5	672,140	1,271,737	1,083,340
		4,238,646	4,531,602	3,236,134

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(4,084,028)	(3,815,448)	(4,270,740)
Payments for construction of infrastructure	5(b)	(13,995,445)	(10,923,898)	(9,482,917)
		(18,079,473)	(14,739,346)	(13,753,657)

Amount attributable to investing activities

(13,840,827) **(10,207,744)** **(10,517,523)**

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	9(a)	11,309,790	5,141,754	3,644,575
		11,309,790	5,141,754	3,644,575

Outflows from financing activities

Repayment of borrowings	7(a)	(641,885)	(618,110)	(618,110)
Payments for principal portion of lease liabilities	8	(105,427)	(118,561)	(67,308)
Transfers to reserve accounts	9(a)	(11,360,386)	(16,894,749)	(6,956,761)
		(12,107,698)	(17,631,420)	(7,642,179)

Amount attributable to financing activities

(797,908) **(12,489,666)** **(3,997,604)**

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	6,304,342	11,952,642	7,559,492
Amount attributable to investing activities		8,831,393	17,049,110	7,455,635
Amount attributable to financing activities		(13,840,827)	(10,207,744)	(10,517,523)
Surplus/(deficit) remaining after the imposition of general rates	3	(797,908)	(12,489,666)	(3,997,604)
		497,000	6,304,342	500,000

This statement is to be read in conjunction with the accompanying notes.

**CITY OF BELMONT
FOR THE YEAR ENDED 30 JUNE 2025
INDEX OF NOTES TO THE BUDGET**

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CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
 - AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
 - AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
 - AASB 2023-1 Amendments to Australian Accounting Standards
 - Supplier Finance Arrangements
 - AASB 2023-3 Amendments to Australian Accounting Standards
 - Disclosure of Non-current Liabilities with Covenants: Tier 2
- It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2021-7c Amendments to Australian Accounting Standards
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
 - Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards
 - Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in \$	Number of properties	Rateable value \$	2024/25 Budgeted rate revenue \$	2024/25 Budgeted interim rates \$	2024/25 Budgeted total revenue \$	2023/24 Actual total revenue \$	2023/24 Budget total revenue \$
(i) General rates									
Residential	Gross rental valuation	0.063171	18,318	367,076,016	23,188,559	245,253	23,433,812	22,352,040	22,362,130
Commercial	Gross rental valuation	0.075805	885	146,828,219	11,130,313	56,390	11,186,703	10,783,212	10,663,496
Industrial	Gross rental valuation	0.082122	475	129,554,659	10,639,288	0	10,639,288	9,623,799	9,522,584
Total general rates			19,678	643,458,894	44,958,160	301,643	45,259,803	42,759,051	42,548,210
(j) Minimum payment									
Residential	Gross rental valuation	\$ 880	1,519	17,810,638	1,336,720	0	1,336,720	1,378,700	1,362,550
Commercial	Gross rental valuation	1,040	142	997,978	147,680	0	147,680	141,000	141,000
Industrial	Gross rental valuation	1,060	8	77,155	8,480	0	8,480	13,260	7,140
Total minimum payments			1,669	18,885,771	1,492,880	0	1,492,880	1,532,960	1,510,690
Total general rates and minimum payments			21,347	662,344,665	46,451,040	301,643	46,752,683	44,292,011	44,058,900
(k) Ex-gratia rates									
Airport Rates			1	195,846,767	15,012,867	0	15,012,867	14,451,442	14,236,170
Other Rates in Lieu			1	1,350,000	102,337	0	102,337	98,558	98,558
Total ex-gratia rates			2	197,196,767	15,115,204	0	15,115,204	14,550,000	14,334,728
Discounts (Refer note 2(g))									
Total rates					61,566,244	301,643	61,867,887	58,842,011	58,393,628
					61,566,244	301,643	(2,077,018)	(1,957,147)	(1,870,000)
							59,790,869	56,884,864	56,523,628

The City did not raise specified area rates for the year ended 30th June 2025.

All land (other than exempt land) in the City of Belmont is rated according to its Gross Rental Value (GRV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	2/09/2024	0	0.0%	11.0%
Option two				
First instalment	2/09/2024	0	0.0%	11.0%
Second instalment	4/11/2024	0	0.0%	11.0%
Third instalment	13/01/2025	0	0.0%	11.0%
Fourth instalment	14/03/2025	0	0.0%	11.0%
Option three				
SmoothRates - Fortnightly 20 payments	30/08/2024 - 23/05/2025	0	0.0%	11.0%
Option four				
SmoothRates - Monthly 10 payments	30/08/2024 - 30/05/2025	0	0.0%	11.0%

Note - 11% interest only applies for those ratepayers not on approved payment plans

	2024/25 Budget revenue	2023/24 Actual revenue	2023/24 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	0	110,000	110,000
Instalment plan interest earned	0	150,765	140,250
Unpaid rates and service charge interest earned	150,000	135,000	120,000
	150,000	395,765	370,250

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

The City has a net funding shortfall in its Operational and Capital budget for 2024-25 of \$59.5m, required to be made up from rates. This funding pays for infrastructure and services like roads, parks, streetscapes, library, museum, leisure centre and events, to name a few. We are proposing increasing rates by 3.4%* for 2024-25 to ensure we can deliver these essential services and projects to our community. This increase is in line with Perth CPI as has been the normal practice for the City in prior years.

**differential rates were advertised to increase 3.5%, however are budgeted to increase 3.4% (refer note 2(e) below)*

Description	Characteristics	Objects
Residential	This rate category imposes a differential rate on land primarily used for residential purposes. The rate in the dollar has been determined on the basis that ratepayers make a reasonable contribution to the cost of local government services and facilities.	The objective of the residential rate category is to apply a base differential rate to land used for residential purposes and to act as the City's benchmark differential rate by which all other rated properties are assessed.
Commercial	This rate category imposes a differential general rate on land zoned under the Town Planning Scheme for commercial purposes.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.
Industrial	This rate category imposes a differential general rate on land zoned under the Town Planning Scheme for industrial purposes.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Differential Minimum Payment

Description	Characteristics	Objects
Residential	This rate category imposes a differential rate on land primarily used for residential purposes. The rate in the dollar has been determined on the basis that ratepayers make a reasonable contribution to the cost of local government services and facilities.	The objective of the residential rate category is to apply a base differential rate to land used for residential purposes and to act as the City's benchmark differential rate by which all other rated properties are assessed.
Commercial	This rate category imposes a differential general rate on land zoned under the Town Planning Scheme for commercial purposes.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.
Industrial	This rate category imposes a differential general rate on land zoned under the Town Planning Scheme for industrial purposes.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
Residential	0.063232	0.063171	Following the advertisement of the differential rates in the dollar and minimum payments, these amounts were reduced as a result of the release of the March Quarter CPI by the Australian Bureau of Statistics (ABS).
Commercial	0.075878	0.075805	
Industrial	0.082202	0.082122	

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Service Charges

The City does not anticipate to raise service charges for the year ended 30th June 2025.

(g) Early payment discounts

Rate, fee or charge to which discount is granted	Type	Discount %	Discount (\$)	2024/25 Budget	2023/24 Actual	2023/24 Budget	Circumstances in which discount is granted
Differential Rates	Rate	5.0%	0	\$ 1,235,104	\$ 1,126,461	\$ 1,112,000	Payment received in full by the due date
Minimum Payments	Rate	5.0%	0	128,842	117,509	116,000	Payment received in full by the due date
Ex Gratia Rates	Rate	5.0%	0	713,072	713,177	642,000	Payment received in full by the due date
				2,077,018	1,957,147	1,870,000	

(h) Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30th June 2025.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
 Financial assets
 Receivables
 Inventories
 Other assets

Less: current liabilities

Trade and other payables
 Contract liabilities
 Capital grant/contribution liability
 Lease liabilities
 Long term borrowings
 Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
4	17,777,674	22,989,328	11,451,932
	29,118,043	29,118,043	39,012,440
	23,613,744	24,113,744	1,717,407
	276,212	276,212	177,335
	3,316,206	3,316,206	336,836
	74,101,879	79,813,533	52,695,950
	(4,956,993)	(5,206,993)	(5,539,964)
	(1,629,053)	(1,399,053)	(969,598)
	(453,553)	(453,553)	0
8	(39,341)	(105,427)	(58,056)
7	(666,573)	(641,885)	(641,884)
	(4,273,584)	(4,223,584)	(4,645,002)
	(12,019,097)	(12,030,495)	(11,854,504)
	62,082,782	67,783,038	40,841,446
3(b)	(61,585,782)	(61,478,696)	(40,341,446)
	497,000	6,304,342	500,000
	(64,831,110)	(64,780,514)	(44,568,885)
	666,573	641,885	641,884
	39,341	105,427	58,056
	2,539,414	2,554,506	3,527,499
	(61,585,782)	(61,478,696)	(40,341,446)

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
 Add: Current liabilities not expected to be cleared at end of year
 - Current portion of borrowings
 - Current portion of lease liabilities
 - Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
 Less: Fair value adjustments to financial assets at fair value through profit and loss
 Add: Depreciation
 Movement in current employee provisions associated with restricted cash
 Movement in current lease liability
 Movement in non current employee provisions associated with restricted cash
 Non-cash movements in non-current assets and liabilities:
 - Pensioner deferred rates

Non cash amounts excluded from operating activities

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	(87,469)	(92,364)	(145,298)
	(4,203)	(4,203)	0
6	12,935,924	12,855,616	11,400,000
	(15,092)	(972,993)	0
	0	(13,134)	0
	0	64,820	64,822
	0	(27,781)	0
	12,829,160	11,809,961	11,319,524

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

3. NET CURRENT ASSETS

(e) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Cash at bank and on hand	17,652,670	22,864,324	3,411,554
Term deposits	125,004	125,004	8,040,378
Total cash and cash equivalents	17,777,674	22,989,328	11,451,932
Held as			
- Unrestricted cash and cash equivalents	3,979,592	9,241,842	7,456,317
- Restricted cash and cash equivalents	13,798,082	13,747,486	3,995,615
3(a)	17,777,674	22,989,328	11,451,932
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	13,798,082	13,747,486	3,995,615
- Restricted financial assets at amortised cost - term deposits	60,140,445	60,140,445	61,280,202
	73,938,527	73,887,931	65,275,817
The assets are restricted as a result of the specified purposes associated with the liabilities below:			
Financially backed reserves	9 73,484,974	73,434,378	65,275,817
Unspent capital grants, subsidies and contribution liabilities	453,553	453,553	0
	73,938,527	73,887,931	65,275,817
Reconciliation of net cash provided by operating activities to net result			
Net result	(431,261)	8,499,014	(1,711,095)
Depreciation	6 12,935,924	12,855,616	11,400,000
(Profit)/loss on sale of asset	5 (87,469)	(92,364)	(145,298)
Adjustments to fair value of financial assets at fair value through profit and loss	(4,203)	(4,203)	0
(Increase)/decrease in receivables	500,000	230,236	0
(Increase)/decrease in other assets	0	(1,157,316)	0
(Increase)/decrease in prepayments	0	374,438	0
(Increase)/decrease in inventories	0	(29,442)	0
Increase/(decrease) in payables	(250,000)	218,847	0
Increase/(decrease) in contract liabilities	230,000	(303,185)	(63,985)
Increase/(decrease) in employee provisions	50,000	(204,818)	0
Capital grants, subsidies and contributions	(3,566,506)	(3,259,865)	(2,152,794)
Net cash from operating activities	9,376,485	17,126,958	7,326,828

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget				2023/24 Actual				2023/24 Budget			
	Net Book Value		Disposals		Net Book Value		Disposals		Net Book Value		Disposals	
	Additions	\$	Proceeds	\$	Additions	\$	Proceeds	\$	Additions	\$	Proceeds	\$
(a) Property, Plant and Equipment												
Land - freehold land	0	0	0	0	0	340,000	0	0	100,000	0	0	0
Buildings - non-specialised	1,735,558	0	0	0	1,786,235	0	0	0	2,007,550	0	0	0
Furniture and equipment	1,015,181	0	0	0	786,954	0	0	0	399,000	0	0	0
Plant and equipment	1,283,289	584,671	672,140	87,469	1,192,259	839,373	931,737	92,364	1,714,190	938,042	1,083,340	145,298
Other property, plant and equipment	50,000	0	0	0	50,000	0	0	0	50,000	0	0	0
Total	4,084,028	584,671	672,140	87,469	3,815,448	839,373	1,271,737	92,364	4,270,740	938,042	1,083,340	145,298
(b) Infrastructure												
Infrastructure - roads	4,377,589	0	0	0	4,332,617	0	0	0	2,503,612	0	0	0
Infrastructure - footpaths	870,175	0	0	0	314,500	0	0	0	449,036	0	0	0
Infrastructure - drainage	716,625	0	0	0	633,516	0	0	0	304,910	0	0	0
Infrastructure - reserve improvements	8,031,056	0	0	0	5,643,265	0	0	0	6,225,359	0	0	0
Total	13,995,445	0	0	0	10,923,898	0	0	0	9,482,917	0	0	0
Total	18,079,473	584,671	672,140	87,469	14,739,346	839,373	1,271,737	92,364	13,753,657	938,042	1,083,340	145,298

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - reserve improvements
Other infrastructure - carparks
Intangible assets - intangible assets - corporate website

By Program

Governance
General purpose funding
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2024/25 Budget	2023/24 Actual	2023/24 Budget
\$	\$	\$
3,316,515	3,295,926	2,380,275
680,254	676,031	1,307,249
762,450	757,717	199,079
3,979,147	3,954,444	4,352,515
1,140,940	1,133,857	569,823
1,178,984	1,171,665	1,021,681
1,691,572	1,681,070	1,347,102
119,384	118,643	154,772
66,678	66,264	67,504
12,935,924	12,855,616	11,400,000
411,689	480,898	1,171,796
31,351	21,018	7,865
233,507	201,116	100,980
89,534	89,534	71,778
114,179	109,353	86,483
145,916	145,916	135,699
6,845	8,231	2,861
3,285,344	3,195,409	2,637,486
7,090,087	7,081,588	6,373,202
1,455,640	1,455,640	776,498
71,832	66,913	35,352
12,935,924	12,855,616	11,400,000

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class	Useful life
Land - freehold land	Not depreciated
Buildings	25 - 80 years
Furniture and equipment	3 - 20 years
Plant and equipment	3 - 15 years
Right-of-use assets - plant and equipment	2 - 5 years
Infrastructure - Roads	25 - 70 years
Infrastructure - Reserve Improvements	5 - 80 years
Infrastructure - Footpath Network	20 - 50 years
Infrastructure - Drainage Network	77 - 200 years
Infrastructure - Carparks	35 - 70 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	2024/25 Actual New Loans	2024/25 Actual Principal Repayments	Actual Principal outstanding 30 June 2024	2023/24 Actual Interest Repayments	2023/24 Budget Principal Repayments	2023/24 Actual Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Actual Interest Repayments	2023/24 Budget Interest Repayments
New Community Centre	183	WATC	3.8%	\$ 10,682,228	\$ 0	\$ (641,885)	\$ 10,040,343	\$ (516,281)	\$ 0	\$ (641,885)	\$ 10,682,228	\$ (544,195)	\$ (618,110)	\$ (544,195)	\$ 11,300,338	\$ 0	\$ 0	\$ 10,682,228	\$ (544,195)	\$ (544,195)
				10,682,228	0	(641,885)	10,040,343	(516,281)	0	(641,885)	10,682,228	(544,195)	(618,110)	(544,195)	11,300,338	0	0	10,682,228	(544,195)	(544,195)

All borrowing repayments will be financed by general purpose revenue.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

7. BORROWINGS

(b) New borrowings - 2024/25

The City does not intend to undertake any new borrowings for the year ended 30th June 2025

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	200,000	200,000	200,000
Bank overdraft at balance date	0	0	0
Credit card limit	100,000	100,000	60,000
Credit card balance at balance date	0	16,636	0
Total amount of credit unused	300,000	316,636	260,000
Loan facilities			
Loan facilities in use at balance date	10,040,343	10,682,228	11,618,252

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2024	2024/25		2024/25		2024/25		2023/24		2023/24		2023/24		2023/24	
						Budget Lease New Leases	Budget Lease Repayments	Budget Lease Principal outstanding 30 June 2025	Budget Lease Interest	Actual Lease New Leases	Actual Lease Repayments	Actual Lease Principal outstanding 30 June 2024	Actual Lease Interest	Budget Lease New Leases	Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2024	Budget Lease Interest		
Parking Sensors	20200618	Database Consultants	4.50%	3 years	\$ 104,413	0	(47,371)	57,042	(3,659)	156,981	0	104,413	(5,713)	0	0	0	0	0	0
Cardio Equipment	ETEC63884	MAIA	3.82%	3 years	58,056	0	(58,056)	0	(1,009)	124,049	0	58,056	(3,571)	0	(67,308)	58,056	0	(67,308)	0
					162,469	0	(105,427)	57,042	(4,668)	281,030	0	162,469	(9,284)	0	0	58,056	0	(67,308)	0

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2024/25		Budget		2023/24		Actual		2023/24		Budget	
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
Restricted by council												
(a) Administration building Reserve	257,768	11,264	0	269,032	246,141	11,627	0	257,768	245,980	9,792	0	255,772
(b) Aged Accommodation - Homestead Reserve	980,051	51,084	0	1,031,135	928,711	51,340	0	980,051	908,719	45,593	0	954,312
(c) Aged Community Care Reserve	239,107	10,449	0	249,556	228,321	10,786	0	239,107	228,170	9,084	0	237,254
(d) Aged persons housing Reserve	467,246	32,618	(309,374)	190,490	712,757	40,585	(286,096)	467,246	849,246	39,003	(43,096)	845,153
(e) Aged Services Reserve	1,163,138	50,828	0	1,213,966	1,110,671	52,467	0	1,163,138	1,109,943	44,208	0	1,154,151
(f) Ascot Waters Marina Maintenance & Restoration	1,057,555	48,399	(50,000)	1,055,954	1,057,596	49,959	(50,000)	1,057,555	1,006,902	40,104	(50,000)	997,006
(g) Belmont District Band Reserve	51,297	2,242	0	53,539	48,983	2,314	0	51,297	48,952	1,944	0	50,896
(h) Belmont Oasis Refurbishment Reserve	4,521,127	197,588	0	4,718,695	4,317,189	203,938	0	4,521,127	4,314,360	171,828	0	4,486,188
(i) Belmont Trust Reserve	1,707,597	74,620	(216,324)	1,565,893	1,630,571	77,026	0	1,707,597	1,471,352	61,896	0	1,533,248
(l) Building maintenance Reserve	5,022,812	233,538	(200,000)	5,056,350	5,103,194	241,068	(321,450)	5,022,812	6,279,107	212,820	(321,450)	6,170,477
(k) Car Parking Reserve	67,645	2,956	0	70,601	64,594	3,051	0	67,645	64,553	2,568	0	67,121
(l) District valuation Reserve	108,999	96,049	0	205,048	108,999	86,083	0	108,999	132,287	99,232	0	231,519
(m) Election expenses Reserve	43,723	81,412	0	125,135	140,105	41,618	(138,000)	43,723	139,567	40,604	0	180,171
(n) Environment Reserve	928,453	69,281	0	997,734	1,513,903	71,515	(656,965)	928,453	1,513,342	42,660	(656,965)	899,037
(o) Faulkner Park Retirement Village Buy Back Reserve	2,590,287	112,319	0	2,702,606	2,454,347	135,940	0	2,590,287	2,452,738	120,692	0	2,573,430
(p) Faulkner Park Retirement Village Owners Maintenance Reserve	532,453	31,613	0	564,066	690,804	93,633	(251,984)	532,453	586,200	88,300	0	674,500
(q) History Reserve	181,622	7,937	0	189,559	173,429	8,193	0	181,622	173,315	5,952	0	179,267
(r) Information Technology Reserve	1,448,239	65,908	0	1,514,147	1,440,206	68,033	(60,000)	1,448,239	1,309,262	55,116	0	1,364,378
(s) Land acquisition Reserve	11,047,425	467,902	0	11,515,327	10,224,436	822,989	0	11,047,425	10,020,640	381,168	(100,000)	10,301,808
(t) Long Service Leave Reserve - Salaries	1,520,081	86,855	(143,273)	1,463,663	1,897,921	89,655	(467,495)	1,520,081	1,453,419	82,308	(63,264)	1,472,463
(u) Long Service Leave Reserve - Wages	231,924	11,137	(5,753)	237,308	243,367	11,496	(22,939)	231,924	229,306	15,996	0	245,302
(v) Miscellaneous Entitlements Reserve	802,501	35,942	0	838,443	785,400	37,101	(20,000)	802,501	1,216,695	613,039	(20,000)	1,809,734
(w) Parks Development Reserve	0	0	0	0	0	0	0	0	0	0	0	0
(x) Plant replacement Reserve	1,482,390	662,491	(323,278)	1,821,603	1,646,845	77,795	(242,250)	1,482,390	1,284,971	23,760	(132,315)	1,176,416
(y) Property development Reserve	21,754,992	703,244	(5,347,558)	17,110,678	15,367,065	6,387,927	0	21,754,992	15,888,740	616,236	0	16,504,976
(z) Public Art Reserve	417,826	18,870	(30,000)	406,696	412,347	19,479	(14,000)	417,826	412,077	16,416	0	428,493
(aa) Ruth Faulkner library Reserve	50,154	2,192	0	52,346	47,892	2,262	0	50,154	47,859	1,908	0	49,767
(ab) Streetscapes Reserve	537,345	23,481	0	560,826	513,107	24,238	0	537,345	512,770	20,424	0	533,194
(ac) Urban Forest Strategy Management Reserve	126,892	5,545	0	132,437	121,168	5,724	0	126,892	121,087	4,824	0	125,911
(ad) Waste Management Reserve	5,481,809	282,028	(1,240,749)	4,523,088	7,208,970	605,164	(2,332,325)	5,481,809	6,503,125	252,707	(2,257,485)	4,498,347
(ae) Workers Compensation/Insurance Reserve	1,301,180	60,793	0	1,361,973	1,328,427	62,753	(90,000)	1,301,180	1,438,947	61,368	0	1,500,315
(af) Carry Forward Projects Reserve	3,508,977	(25,166)	(2,738,320)	745,491	0	3,508,977	0	3,508,977	0	0	0	0
(ag) Capital Projects Reserve	3,801,763	7,844,987	(705,161)	10,941,589	61,681,383	3,990,013	(188,250)	3,801,763	61,963,631	3,775,211	0	3,775,211
	73,434,378	11,360,386	(11,309,790)	73,484,974	61,681,383	16,894,749	(5,141,754)	73,434,378	61,963,631	6,956,761	(3,644,575)	65,275,817

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

9. RESERVE ACCOUNTS

1. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Administration building Reserve	Ongoing	This reserve is used to fund the refurbishment of the City's administration building.
(b) Aged Accommodation - Homewest Reserve	Ongoing	This reserve is used to provide for the long term maintenance of Gabriel Gardens and Orana aged housing units.
(c) Aged Community Care Reserve	Ongoing	This reserve is used to fund the provision of aged care community services within the City.
(d) Aged persons housing Reserve	Ongoing	This reserve is used to manage the surplus/deficit position and capital improvements of the City's aged housing centres.
(e) Aged Services Reserve	Ongoing	This reserve is used to fund the provision of aged services within the City.
(f) Ascot Waters Marina Maintenance & Restoration	Ongoing	This reserve is used to provide for the ongoing maintenance and future redevelopment needs of the marina at Ascot Waters.
(g) Belmont District Band Reserve	Ongoing	This reserve is used to provide funds for the replacement and acquisition of instruments for the Belmont District Band.
(h) Belmont Oasis Refurbishment Reserve	Ongoing	This reserve is used to fund the future refurbishment of the Belmont Oasis Leisure Centre.
(i) Belmont Trust Reserve	Ongoing	This reserve is used to fund costs in relation to the Belmont Trust land.
(l) Building maintenance Reserve	Ongoing	This reserve is used to provide funds for the refurbishment and maintenance of the City's buildings.
(k) Car Parking Reserve	Ongoing	This reserve is used to fund any activities that create or enhance car parks and includes funds received as cash in lieu for this purpose.
(l) District valuation Reserve	Ongoing	This reserve is used to spread the costs of the 3 yearly revaluation of properties for rating purposes.
(m) Election expenses Reserve	Ongoing	This reserve is used to spread the biennial cost of postal voting for elections over two years.
(n) Environment Reserve	Ongoing	This reserve is used to fund environmental programs.
(o) Faulkner Park Retirement Village Buy Back Reserve	Ongoing	This reserve is used to fund the future buy-back of the Faulkner Park Retirement Village from existing residents.
(p) Faulkner Park Retirement Village Owners Maintenance Reserve	Ongoing	This reserve is used to provide for the future major maintenance and refurbishment requirements at the Faulkner Park Retirement Village.
(q) History Reserve	Ongoing	This reserve is used to provide for the future costs associated with the acquisition, recording, preservation and display of articles and information associated with the history of the City.
(r) Information Technology Reserve	Ongoing	This reserve is used for the replacement and enhancement of the City's core business hardware and software requirements.
(s) Land acquisition Reserve	Ongoing	This reserve is used for the acquisition and/or redevelopment of land and buildings and receives the proceeds of any land or building sales.
(t) Long Service Leave Reserve - Salaries	Ongoing	This reserve is used to part fund the long service leave liability of the City's salaried staff.
(u) Long Service Leave Reserve - Wages	Ongoing	This reserve is used to part fund the long service leave liability of the City's waged staff.
(v) Miscellaneous Entitlements Reserve	Ongoing	This reserve is used to provide funding for unforeseen expenditures relating to staff and entitlements.
(w) Parks Development Reserve	Ongoing	This reserve is used to provide for future development of the City's Parks including playgrounds and irrigation.
(x) Plant replacement Reserve	Ongoing	This reserve is used to fund the shortfall between income generated through plant operation recoveries and replacement costs of the City's heavy plant.
(y) Property development Reserve	Ongoing	This reserve is used to fund any property development within the City.
(z) Public Art Reserve	Ongoing	This reserve is used to fund future acquisitions of public art for display in the City.
(aa) Ruth Faulkner Library Reserve	Ongoing	This reserve is used for capital improvements to the City's library.
(ab) Streetscapes Reserve	Ongoing	This reserve is used to fund shopping centre revitalisation and streetscape enhancements.
(ac) Urban Forest Strategy Management Reserve	Ongoing	This reserve is used to fund the management and retention of the urban forest.
(ad) Waste Management Reserve	Ongoing	This reserve is used to fund waste management initiatives and activities.
(ae) Workers Compensation/Insurance Reserve	Ongoing	This reserve is used to fund self insurance expenses and major fluctuations in insurance premiums.
(af) Carry Forward Projects Reserve	Ongoing	This reserve is used to manage municipal funding for incomplete projects carried forward to the following financial year.
(ag) Capital Projects Reserve	Ongoing	This reserve is used to manage municipal funding for capital works projects to occur over multiple financial years.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments
Other interest revenue

* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 11%.

The net result includes as expenses

(b) Auditors remuneration

Audit services
Other services

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))
Interest on lease liabilities (refer Note 8)

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
	6,601,202	6,568,894	2,952,352
	150,000	285,765	260,250
	<u>6,751,202</u>	<u>6,854,659</u>	<u>3,212,602</u>
	80,000	74,550	74,000
	3,400	3,400	6,000
	<u>83,400</u>	<u>77,950</u>	<u>80,000</u>
	516,281	544,195	544,195
	4,668	9,284	0
	<u>520,949</u>	<u>553,479</u>	<u>544,195</u>

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Mayor Robert Rossi (Elected as Mayor 21/10/2023)			
Mayor's allowance	97,115	69,786	0
Deputy Mayor's allowance	0	5,814	23,345
Meeting attendance allowance	51,412	0	32,960
Annual allowance for ICT expenses	3,500	3,500	3,500
	152,027	79,100	59,805
Cr Deborah Sessions			
Deputy Mayor's allowance	24,279	17,442	0
Meeting attendance allowance	34,278	10,551	32,960
Annual allowance for ICT expenses	3,500	3,500	3,500
	62,057	31,493	36,460
Cr Christopher Kulczycki			
Meeting attendance allowance	34,278	24,723	0
Annual allowance for ICT expenses	3,500	2,628	0
	37,778	27,351	0
Cr George Sekulla			
Meeting attendance allowance	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,500	3,500
	37,778	36,460	36,460
Cr Vijay			
Meeting attendance allowance	34,278	24,723	0
Annual allowance for ICT expenses	3,500	2,628	0
	37,778	27,351	0
Cr Phil Marks			
Mayor's allowance	0	69,786	93,380
Meeting attendance allowance	34,278	24,723	49,435
Annual allowance for ICT expenses	3,500	3,500	3,500
	37,778	98,009	146,315
Cr Bernie Ryan			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,500	3,500
	37,778	36,460	36,460
Cr Jenny Davis			
Meeting attendance allowance	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,500	3,500
	37,778	36,460	36,460
Previous Councillors			
Meeting attendance allowance	0	30,213	98,880
Annual allowance for ICT expenses	0	3,208	10,500
	0	33,421	109,380
Total Elected Member Remuneration	440,752	406,105	461,340
Mayor's allowance	97,115	139,572	93,380
Deputy Mayor's allowance	24,279	23,256	23,345
Meeting attendance allowance	291,358	213,813	313,115
Annual allowance for ICT expenses	28,000	29,464	31,500
	440,752	406,105	461,340

**CITY OF BELMONT
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025**

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2024	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2025
	\$	\$	\$	\$
BCITF Levy	3,354	130,000	(130,000)	3,354
Building Services Levy	53,097	230,000	(230,000)	53,097
Cash in Lieu of Public Open Space	1,303,865	0	0	1,303,865
Development Assessment Panels	0	70,000	(70,000)	0
	1,360,316	430,000	(430,000)	1,360,316

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

13. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources

All costs associated with the elected members of Council, together with all costs associated with the general governance of the district. Includes all costs generated by the full allocation of administration costs in accordance with the principles of Activity Based Costing.

General purpose funding

To collect revenue to allow for the provision of services

Includes the cost of collecting rates revenue and all general purpose funding e.g. Grants Commission funding.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

The control and prevention of fire. Administration of all matters relating to the control of animals, mainly dogs and all general law, order and public safety matters administered by City Rangers.

Health

To provide an operational framework for environmental and community

The administration of maternal and infant health through child health clinics. The administration of preventative services such as: immunisation, inspection of food premises and pest control.

Education and welfare

To provide services to disadvantages persons, the elderly, children and youth

The provision of children services, the care of the aged and disabled through aged and disabled services and senior citizen centres. The provision of some pre-school education facilities, but not the delivery of education.

Housing

To provide and maintain elderly residents housing

The provision of aged housing facilities throughout the district.

Community amenities

To provide services required by the community

Includes sanitation (household refuse); stormwater drainage; town and regional planning and development; the provision of rest rooms and protection of the environment.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being of the community

The provision of facilities and support of organisations concerned with leisure time activities and sport. The provision and maintenance of a public library. The provision of a cultural centre and a historical museum.

Transport

To provide safe, effective and efficient transport services to the community

Construction and maintenance of streets, roads, footpaths, cycleways and Council Operations Centre. The control of street parking and the control of traffic management of local streets.

Economic services

To help promote the local government and its economic wellbeing

The management of local tourism and area promotion. The provision of building approvals, control and any other economic services.

Other property and services

To monitor and control operating accounts

Private works, public work overheads, plant operations. A summary of salaries and wages total costs and any other miscellaneous activities that cannot otherwise be classified in the above.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

15. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program:			
Governance	7,000	5,958	5,000
General purpose funding	1,054,788	1,152,219	960,006
Law, order, public safety	364,500	387,868	191,000
Health	268,000	308,513	180,000
Education and welfare	0	(64)	0
Housing	400,000	630,052	360,000
Community amenities	7,640,944	7,361,662	7,155,261
Recreation and culture	356,725	378,405	304,199
Transport	0	(59)	0
Economic services	291,500	355,350	262,000
Other property and services	60,654	67,570	14,000
	10,444,111	10,647,474	9,431,466

The subsequent pages detail the fees and charges proposed to be imposed by the City.

Capital Works



Project Description	Team Responsible	Classification	Expense	Capital Projects Reserve	Total
CP2202 - Belvidere Street Precinct Revitalisation	City Projects	New	281,067	0	281,067
CP2301 - Belmont Hub Major Defects Rectification	City Projects	Renewal	65,558	150,000	215,558
CP2401 - Wilson Park Precinct Redevelopment Zone 2	City Projects	New	1,180,000	1,501,987	2,681,987
CP2402 - Faulkner Civic Precinct Redevelopment	City Projects	Renewal	176,116	4,453,000	4,629,116
CP2403 - Abernethy Sporting Precinct Zone 1	City Projects	New	135,009	0	135,009
CP2404 - Abernethy Sporting Precinct Zone 2	City Projects	Renewal	31,116	0	31,116
CP2405 - Wilson Park Precinct Redevelopment Zone 2B	City Projects	New	21,324	0	21,324
CP2406 - Peet Park Revitalisation	City Projects	Renewal	21,324	0	21,324
CP2408 - Civic Building Refurbishment	City Projects	Renewal	95,000	0	95,000
PE2201 - Esplanade Foreshore Stabilisation and Landscaping	City Projects	New	1,721,324	0	1,721,324
PS2401 - Bilya Kard Boodja Lookout Foreshore Stabilisation	City Projects	Renewal	71,324	0	71,324
PG2502 - Lions Park Playground equipment renewal	Parks and Environment	Renewal	75,000	0	75,000
PG2503 - Nance Park Playground equipment renewal	Parks and Environment	Renewal	70,000	0	70,000
PG2504 - Redgum Park Playground equipment renewal	Parks and Environment	Renewal	70,000	0	70,000
PG2505 - Selby Park Playground equipment renewal	Parks and Environment	Renewal	150,000	0	150,000
PG2506 - BBQ Renewals Asset Renewal	Parks and Environment	Renewal	100,000	0	100,000
PG2507 - Drink Fountain Renewals Asset Renewal	Parks and Environment	Renewal	50,000	0	50,000
PG2508 - Bench Seating Asset Renewal	Parks and Environment	Renewal	120,000	0	120,000
PG2509 - Streetscape Infrastructure renewal	Parks and Environment	Renewal	50,000	0	50,000
PG2510 - Faulkner Civic Precinct Infrastructure renewal	Parks and Environment	Renewal	60,000	0	60,000
PG2511 - Park & Entry Statement Signage upgrade	Parks and Environment	Renewal	40,000	0	40,000
PG2512 - Shelter Replacement Various Parks	Parks and Environment	Renewal	350,000	0	350,000
PG2513 - Redcliffe Park Irrigation Filter Replacement	Parks and Environment	Renewal	175,000	0	175,000
PG2514 - Forster Park Irrigation Filter Replacement	Parks and Environment	Renewal	175,000	0	175,000
PG2515 - Bore & Pump Replacement	Parks and Environment	Renewal	125,000	0	125,000
PG2516 - Flow Meters Replacement	Parks and Environment	Renewal	50,000	0	50,000
PG2517 - Electric - Irrigation Cabinets	Parks and Environment	Renewal	35,000	0	35,000
PG2518 - Harman Community Centre Irrigation System	Parks and Environment	Renewal	20,000	0	20,000
PG2519 - Harman Park Irrigation System	Parks and Environment	Renewal	20,000	0	20,000
PG2520 - Lions Park Irrigation System	Parks and Environment	Renewal	20,000	0	20,000
PG2521 - Nance Park Irrigation System	Parks and Environment	New	30,000	0	30,000
PG2522 - Peet Park Irrigation System	Parks and Environment	Renewal	225,000	0	225,000
PG2523 - Campbell St Reserve Irrigation System	Parks and Environment	Renewal	10,000	0	10,000
PG2524 - Irrigation Installation as part of the SES	Parks and Environment	New	670,000	0	670,000
PG2525 - Foreshore Upgrades	Parks and Environment	Renewal	100,000	0	100,000
PG2526 - Streetscape Enhancement	Parks and Environment	New	720,000	0	720,000
PG2527 - Sporting Infrastructure	Parks and Environment	New	60,000	0	60,000
PG2528 - POS development Newy Park	Parks and Environment	New	60,000	0	60,000
PG2529 - Multipurpose Goals	Parks and Environment	New	60,000	0	60,000
PG2530 - Installation of Hanging Baskets within the Faulkner Park Area	Parks and Environment	New	220,000	0	220,000
PG2531 - Garvey Park	Parks and Environment	New	300,000	0	300,000
PG2532 - Fencing Upgrade Volcano Park	Parks and Environment	New	74,000	0	74,000
PG2533 - Harman Park Playground equipment renewal	Parks and Environment	Renewal	75,000	0	75,000
WS2401 - Bus Shelter Renewal Program	Parks and Environment	Renewal	33,452	0	33,452
WD2501 - Drainage Pit Upgrade Program	Works	Renewal	434,843	0	434,843
WD2502 - Drainage water quality improvement program	Works	Renewal	30,112	0	30,112
WD2503 - Drainage work planning program	Works	Renewal	50,807	0	50,807
WD2504 - General Drainage Improvements	Works	Renewal	150,863	0	150,863
WD2505 - Drainage sump repair program	Works	Renewal	50,000	0	50,000
WF2108 - Matheson Rd	Works	Renewal	48,555	0	48,555
WF2211 - Mathieson Rd - Mathieson Rd - Part 2 - Dirt Road to Arum St	Works	Renewal	38,635	0	38,635
WF2304 - Wright Street Wright Street - Pedestrian Crossing Investigation	Works	Renewal	25,000	0	25,000
WF2305 - Fulham Street - Pedestrian Crossing Investigations	Works	Renewal	25,000	0	25,000
WF2306 - Matheson Rd - Aurum St to Keymer St 122m	Works	Renewal	38,600	0	38,600
WF2414 - Lot 400 Abernethy Rd - Leach Hwy to SES	Works	Renewal	91,816	0	91,816
WF2415 - Matheson Road - Epsom Ave to Racecourse	Works	Renewal	96,285	0	96,285
WF2417 - Sustainable Transport Plan	Works	Renewal	30,000	0	30,000
WF2501 - Connectivity	Works	New	56,683	0	56,683
WF2502 - Rehabilitation	Works	Renewal	56,683	0	56,683
WF2503 - Kooyong Road: Roberts Road to Campbell St	Works	Renewal	75,070	0	75,070
WF2504 - Resolution Drive: Grandstand Rd to Marina Dve	Works	Renewal	43,506	0	43,506
WF2505 - Resolution Drive: Marina Dve to Tidewater Way	Works	Renewal	27,071	0	27,071
WF2506 - Ascot Waters Park: Resolution Dve to The Boardwalk	Works	Renewal	27,526	0	27,526
WF2507 - The Boardwalk: Marina Dve to Finn Cove	Works	Renewal	17,744	0	17,744
WF2508 - The Boardwalk: Memorial Dve to Marina Dve	Works	Renewal	2,190	0	2,190
WF2509 - The Boardwalk: Mirror Lane to Tidewater Way	Works	Renewal	22,294	0	22,294
WF2510 - Severin Walk: Cleaver Tce to Camden St	Works	Renewal	46,180	0	46,180
WF2511 - Kewdale Road: Rail Crossing to Fenton St	Works	Renewal	63,696	0	63,696
WF2512 - New Footpath TBA	Works	New	35,141	0	35,141
WF2513 - New Footpath TBA	Works	New	2,500	0	2,500
WR2232 - Hardey Rd - Durban St / Frederick St intersection	Works	Renewal	65,219	0	65,219

Project Description	Team Responsible	Classification	Expense	Capital Projects Reserve	Total
WR2232 - Hardey Rd - Durban St / Frederick St intersection	Works	Renewal	65,219	0	65,219
WR2404 - Kooyong Road - Francisco St Roundabout	Works	Renewal	70,573	0	70,573
WR2420 - Stanton Road - Central Ave to Epsom Ave (LCURS)	Works	Renewal	214,712	0	214,712
WR2501 - General Isolated Treatments	Works	Renewal	57,926	0	57,926
WR2502 - Various Resurfacing	Works	Renewal	57,926	0	57,926
WR2503 - Acton Avenue: GEH to Newey St	Works	Renewal	25,715	0	25,715
WR2504 - Newey Street:Acton Ave to St Kilda Rd	Works	Renewal	17,980	0	17,980
WR2505 - Toorak Road: GEH to Newey St	Works	Renewal	59,048	50,000	109,048
WR2506 - Toorak Road: Newey St to Chambelrain Rd	Works	Renewal	96,841	90,000	186,841
WR2507 - Toorak Road: Chaimberlain Rd to CDS (Copley Park)	Works	Renewal	42,232	30,000	72,232
WR2508 - Acton Avenue: Campbell St to Esther St	Works	Renewal	110,743	0	110,743
WR2509 - Campbell Street: Fitzroy Rd to St Kilda Rd	Works	Renewal	162,724	0	162,724
WR2510 - Armadale Road: Alexander Rd to Sydenham St	Works	Renewal	87,243	0	87,243
WR2511 - Nisbet Street: Matheson Rd to Thompson St	Works	Renewal	42,539	0	42,539
WR2512 - Lyall Street: Matheson Rd to CDS	Works	Renewal	73,438	0	73,438
WR2513 - Ennis Place: Epsom Ave to End	Works	Renewal	25,973	0	25,973
WR2514 - Epsom Avenue: Ennis Pl to Ascot Pl	Works	Renewal	25,484	0	25,484
WR2515 - Ascot Place: Epsom Ave to End	Works	Renewal	98,239	0	98,239
WR2516 - Keymer Street: Durban St to End (#71)	Works	Renewal	82,441	0	82,441
WR2517 - O'Mara Place: Coffey Rd to CDS	Works	Renewal	69,611	0	69,611
WR2518 - Paulette Way: Coffey Rd to O'Mara Pl	Works	Renewal	132,809	0	132,809
WR2520 - Hendra Street: Fisher St to CDS (Abernethy Rd)	Works	Renewal	170,233	0	170,233
WR2521 - Oakland Avenue: Gabriel St to Keane St	Works	Renewal	127,271	0	127,271
WR2522 - Gild Street: Gabriel St to Keane St	Works	Renewal	109,205	100,000	209,205
WR2523 - Treave Street: Keane St to Scott St	Works	Renewal	85,375	75,000	160,375
WR2524 - Hotchkin Place: Cohn St to CDS	Works	Renewal	64,742	55,000	119,742
WR2525 - Corser Street: Orrong Rd to CDS (Rosina St)	Works	Renewal	63,072	55,000	118,072
WR2526 - Orrong Place: Orrong Rd to CDS (Rosina St)	Works	Renewal	39,926	30,000	69,926
WR2527 - Rosina Street: President St to Briggs St	Works	Renewal	65,241	55,000	120,241
WR2528 - Francisco Street: Kooyong Rd Roundabout	Works	Renewal	86,355	75,000	161,355
WR2529 - Acton Avenue: CDS Connection at Wicca Park	Works	Renewal	58,851	45,000	103,851
WR2530 - Daly Street: Oswell St kerb realignment	Works	Renewal	29,425	20,000	49,425
WR2531 - Abernethy Road: Campbell St to Alexander Rd	Works	Renewal	533,114	450,000	983,114
WR2532 - Abernethy Road: Alexander Rd to Wright St	Works	Renewal	12,500	0	12,500
WR2533 - Alexander Road: Belgravia St to Fisher St (both sides)	Works	Renewal	239,895	180,000	419,895
WR2534 - Alexander Road: Fisher St to Abernethy Rd (both sides)	Works	Renewal	247,257	190,000	437,257
WR2535 - Belmont Avenue: Alexander Rd to Wight St	Works	Renewal	293,853	200,000	493,853
WR2536 - Grandstand Rd	Works	Renewal	199,633	0	199,633
WR2537 - Hardey Rd	Works	Renewal	26,683	0	26,683
WR2538 - Raconteur Rd	Works	Renewal	56,323	0	56,323
WR2539 - Abernethy Road: Fulham St to Leach Hwy (D&I)	Works	Renewal	20,000	0	20,000
WR2540 - Ascot Waters LED Street Lighting (New Luminaires)	Works	Renewal	120,000	0	120,000
WR2541 - West Redcliffe Traffic Study	Works	Renewal	60,000	0	60,000
WR2542 - Belgravia Street: Alexander Rd to Fairbrother St (speed hump)	Works	Renewal	49,219	40,000	89,219
BB1605 - Disability Access Inclusion	City Facilities & Property	Renewal	30,000	0	30,000
BB2304 - Middleton Park New Sports Lighting	City Facilities & Property	New	450,000	0	450,000
BB2402 - Belmont Oasis - Renewal of the fire hydrant system	City Facilities & Property	Renewal	220,000	0	220,000
BB2403 - Jetty works	City Facilities & Property	Renewal	15,000	0	15,000
BB2408 - Tomato Lake Activation Project	City Facilities & Property	New	200,000	0	200,000
BB2501 - Belmont Oasis Renewal plant and equipment	City Facilities & Property	Renewal	200,000	0	200,000
BB2502 - Faulkner Park Lake Observation Platform	City Facilities & Property	Renewal	50,000	0	50,000
BB2503 - Forster Park Change room refurbishment	City Facilities & Property	Renewal	160,000	0	160,000
BB2504 - Centenary Park Change room refurbishment	City Facilities & Property	Renewal	15,000	0	15,000
BB2505 - Miles Park Change room refurbishment	City Facilities & Property	Renewal	15,000	0	15,000
BB2506 - Gerry Archer Reserve change room refurbishment	City Facilities & Property	Renewal	30,000	0	30,000
BB2507 - Belmont resource Centre	City Facilities & Property	Renewal	150,000	0	150,000
BB2508 - Centenary Park Lighting	City Facilities & Property	Renewal	40,000	0	40,000
911500 - Computing	Information Technology	Renewal	547,801	0	547,801
922600 - Crime Prevention & Comm Safety	Safer Communities	New	390,000	0	390,000
937000 - Belmont Oasis	City Facilities & Property	Renewal	67,380	0	67,380
945000 - Library and Museum	Library, Culture & Place	New	10,000	0	10,000
994001 - Asset Management	Fleet & Plant	Renewal	1,283,289	0	1,283,289
980000 - Town Planning	Town Planning	New	50,000	0	50,000
Total			18,079,473	7,844,987	25,924,460

Fees and Charges 2024-2025



	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
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City of Belmont

Corporate and Governance

Finance

Rates Statement Fee	C	N	\$15.00	\$15.00	N
Rate Book Extract (hard copy only) - per copy	S	N	\$250.00	\$250.00	N
Rates Penalty Interest	S	N	Maximum as per Local Government Act 1995		N
Deferred Rates Interest	S	N	As per Rates and Charges (Rebates and Deferments) Act 1992		N
General Procedure Claim Administration fee	C	N	\$33.00	\$50.00	N
Recoverable Legal Costs	S	N	Cost recovery		N
Legal Services	C	Y	Cost recovery		N
Credit Card Surcharge for payments over \$100,000 where the underlying service is liable for GST	C	Y	0.33% of payment amount		N
Credit Card Surcharge for payments over \$100,000 where the underlying service is not liable for GST	C	N	0.33% of payment amount		N

Governance

Freedom of Information

Application Fee (non personal information)	S	N	\$30.00	\$30.00	N
Per Hour Labour	S	N	\$30.00	\$30.00	N
Per A4 Copy	S	N	\$0.20	\$0.20	N

Sale of Council Minutes

Council Meeting Agenda / Minutes – per copy	S	N	\$35.00	\$35.00	N
Plus Postage	C	N	\$10.00	\$15.00	N

General Photocopying – Organisation (Plans, Maps or Documents)

Black / White A4 – per copy	C	Y	\$0.30	\$0.35	N
Black / White A3 – per copy	C	Y	\$0.40	\$0.45	N
Colour A4 – per copy	C	Y	\$2.50	\$2.60	N
Colour A3 – per copy	C	Y	\$4.00	\$4.20	N

Development and Communities

Planning Services

Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - not more than \$50,000	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$50,000 but not more than \$500,000	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$500,000 but not more than \$2.5 million	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$2.5 million but not more than \$5 million	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$5 million but not more than \$21.5 million	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$21.5 million	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determining a development application for an extractive industry where the development has not commenced or been carried out	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Preliminary Comment on proposals prior to formal lodgement	C	Y	\$73.00	\$75.50	N
Determining an application to amend or cancel development approval under Regulation 77 (1) (c) of the Planning and Development (Local Planning Schemes) Regulations 2015	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determining an application for advice made under the Planning and Development (Local Planning Schemes) Regulations 2015 Sch. 2 cl.61A (as that clause applies as part of the local planning scheme)	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Substantial Amendment to a Development Approval (Applications to be lodged as new DAs)	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Planning Clearance for Subdivision or Prior to Lodgement of Building Licence - not more than 5 lots	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Planning Clearance for Subdivision or Prior to Lodgement of Building Licence - more than 5 lots but not more than 195 lots	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Planning Clearance for Subdivision or Prior to Lodgement of Building Licence - more than 195 lots	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Form 15 Certificate of Approval for a Strata Plan, Plan of re-subdivision or consolidation of lots	S	N	As per the fees specified by the Western Australian Planning Commission		N
Requests for reserve closures or Pedestrian Access Way closures	C	N	As per fees for Amendment or Structure Plan preparation		N
Rechecking of clearance of conditions – inspection fee (applies where clearance has been previously checked and condition has not been complied with and new inspection is required). Fee applies per outstanding condition.	C	N	\$73.00	\$75.50	N
Signage applications	C	N	\$147.00	\$147.00	N
Application for approval of home occupation / home business	S	N	N/A		N
Section 40 (Liquor Licensing) Requests	C	N	\$73.00	\$75.50	N
Application for change of use or for change or continuation of a non-conforming use where development is not occurring	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
Planning Services [continued]					
Providing a zoning certificate (covers zoning and any proposed change to zoning – Town Planning Scheme and Metropolitan Region Scheme)	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Replying to a property settlement questionnaire (covers planning related information on zoning and R Code density, rezoning considerations, land use, setback requirements for vacant lot)	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Providing written planning advice (covers land use/history, property development, and planning letter for motor vehicle repair business licence)	S	Y	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Nomination for Tree Preservation Order to be considered	C	N	\$147.00	\$147.00	N
R Code Assessment Service – Class 10	C	Y	\$67.00	\$67.00	N
R Code Assessment Service – Class 1	C	Y	\$133.00	\$133.00	N

Town Planning Scheme Amendments, Structure Plans and Detailed Area Plans

Director	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Manager/Senior Planning Officer	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Planning Officer	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Other Staff	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Secretary/Administration Clerk	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N

Building Surveying

Building Permit Applications

Building Permit – Residential Class 1 & 10 – Uncertified	S	N	As per Schedule 2 of the Building Regulations 2012		N
Amended Building Permit – Residential Class 1 & 10 – Uncertified	S	N	N/A		N
Building Permit – Residential Class 1 & 10 – Certified	S	N	As per Schedule 2 of the Building Regulations 2012		N
Amended Building Permit – Residential Class 1 & 10 – Certified	S	N	N/A		N
Building Permit – Commercial Class 2 to 9 – Certified	S	N	As per Schedule 2 of the Building Regulations 2012		N
Amended Building Permit – Commercial Class 2 to 9 – Certified	S	N	N/A		N
Application to extend time during which building permit has effect	S	N	As per Schedule 2 of the Building Regulations 2012		N

Request for Certificate of Design Compliance – Deemed to Satisfy

Class 1 & 10	C	Y	0.19% of value of work – min \$220		N
Class 2 – 9 Value of work \$150,000 or less	C	Y	\$330.00	\$342.00	N
Class 2 – 9 Value of work more than \$150,000	C	Y	\$342 + 0.09% for every \$1>\$150,000		N

Statutory/
Council

GST

2023-24
(incl. GST)2024-25
(incl GST)2024-25
Waived

Request for Certificate of Design Compliance – Alternative Solution

Class 2 – 9 Value of work \$150,000 or less	C	Y	\$440.00	\$455.00	N
Class 2 – 9 Value of work more than \$150,000	C	Y	\$455 + 0.09% for every \$1>\$150,000		N

Request for Certificate of Building Compliance – Certificate & Assessment Only

Unauthorised Class 1 & 10	C	Y	0.38% of value of work – min \$440		N
Unauthorised Class 2 – 9	C	Y	\$614 min plus hourly charge over 3 hours		N
Authorised Class 2 – 9	C	Y	\$428 min plus hourly charge over 2 hours		N

Occupancy Permit

Completed Building Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Temporary permit for incomplete building Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Additional use – temporary Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Replacement permit - permanent change of use Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Unauthorised work – permit only	S	N	As per Schedule 2 of the Building Regulations 2012		N
Replacement permit for an existing building	S	N	As per Schedule 2 of the Building Regulations 2012		N
Extension of time permit is valid	S	N	As per Schedule 2 of the Building Regulations 2012		N

Certificate of Construction Compliance

Request for Certificate of Construction Compliance	C	Y	\$440.00	\$455.00	N
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Building Approval Certificate Applications

Unauthorised building work	S	N	As per Schedule 2 of the Building Regulations 2012		N
No unauthorised building work	S	N	As per Schedule 2 of the Building Regulations 2012		N
Extension of time permit is valid	S	N	As per Schedule 2 of the Building Regulations 2012		N

Demolition Permit Application

Demolition Permit Fee – Class 1 & 10	S	N	As per Schedule 2 of the Building Regulations 2012		N
Demolition Permit Fee – Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Demolition Licence extension of time	S	N	As per Schedule 2 of the Building Regulations 2012		N

Building Construction Industry Training

Building Construction Industry Training Levy – on applications >\$20,000	S	N	As per the Building & Construction Industry Training Levy Act 1990		N
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	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
Building Services Levy – Applies to all Applications					
Building Permit & Demolition Permit <\$45,000	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011		N
Building Permit & Demolition Permit >\$45,000	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011		N
Occupancy Permit & Building Approval Certificate	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011		N
Unauthorised Building Work < \$45,000	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011		N
Unauthorised Building Work > \$45,000	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011		N
Built Strata Inspection and Certificate of Building Compliance					
Residential Class 1 Dwellings (1 – 10 units)	C	Y	\$184 plus \$60 per unit		N
Residential – third & subsequent inspections	C	Y	\$184 per inspection		N
Commercial Class 2-9 (1 -10 units)	C	Y	\$184 plus \$60 per unit		N
Commercial – third & subsequent inspections	C	Y	\$184 per inspection		N
Park Home or Annex					
Park Home or Annex Application	S	N	0.38% value of non work – min \$105		N
Materials on Verge					
Materials on Verge Application fee	C	N	\$110.00	\$114.00	N
Verge Rental Fee	S	N	\$1 per sqm per month		N
Building and Planning Record Retrieval					
Residential Buildings (class 1 and 10, up to 3 dwelling units, includes up to 5 photocopies)	C	N	\$84.00	\$87.00	N
Commercial Buildings (class 1 with more than 3 dwelling units and class 2 – 9, includes up to 5 photocopies)	C	N	\$84.00	\$87.00	N
Electronic Building Plan Available (per permit)	C	N	\$27.00	\$28.00	N
Photocopies – A4 & A3 (black and white)	C	N	\$1.00	\$1.05	N
Photocopies – A4 & A3 (colour)	C	N	\$5.00	\$5.20	N
Photocopies – A0, A1 & A2 (black and white)	C	N	\$10.00	\$10.40	N
Building Records to an interested person	C	N	\$84.00	\$87.00	N
Miscellaneous Building Services					
Inspections of new Private Swimming Pool/Spa Safety Barriers (\$118-\$312)	S	N	As per Building Regulations 2012		N
Inspection of Private Swimming Pool/Spa and Security Fencing yearly charge - 4 yearly inspection	S	N	\$29.50	\$29.50	N
Swimming Pool/Spa and Security Fencing Non-mandatory	C	N	\$65.00	\$118.00	N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
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Miscellaneous Building Services [continued]

Battery only smoke alarm application	S	N	\$179.40	\$185.50	N
Performance Solution Assessments to Vary Non-Compliance Deemed to Satisfy Solutions	C	Y	\$410.00	\$424.00	N
Building Code of Australia Consultation Service - per hour	C	Y	\$133.00	\$138.00	N
Disability access and inspection report service	C	Y	\$365.00	\$378.00	N
Identification of unauthorised buildings & report	C	Y	\$365.00	\$378.00	N

Property Settlement Enquiry

Orders & Requisitions – Building, Health, Engineering & Planning	C	N	\$123.00	\$127.50	N
Hard copy of Home Indemnity Insurance Certificate	C	N	\$82.00	\$85.00	N
Electronic copy of Home Indemnity Insurance Certificate	C	N	\$26.00	\$27.00	N
Swimming Pool Inspection requested as part of an enquiry	C	N	\$65.00	\$118.00	N

Health

Food

Food business audit fee (low risk)	S	N	\$130.00	\$130.00	N
Food business audit fee (medium risk)	S	N	\$260.00	\$260.00	N
Food business audit fee (high risk)	S	N	\$390.00	\$390.00	N
Food business notification (one-off fee)	S	N	\$50.00	\$50.00	N
Food business registration (one-off fee)	S	N	\$140.00	\$140.00	N
Food Premises Settlement Enquiry	C	N	\$130.00	\$134.50	N
Food Premises fit out or alterations or compliance with upgrade schedule inspection	C	N	\$130.00	\$134.50	N
Liquor Licence Application and Inspection Request (Section 39 Certification)	C	N	\$130.00	\$134.50	N

Noise

Noise Monitoring Fee as per Environmental Protection (Noise) Regulations 1997 r18(G) - maximum fee	S	N	\$0.00	\$5,000.00	N
Noise Monitoring Fee - Environmental Protection (Noise) Regulations 1997 r18(8)	C	N	\$0.00	\$1,500.00	N
Noise Control – Non complying Event Application	S	N	\$1,000.00	\$1,000.00	N
Late fee where Non Complying Event application received 60> <21 days	S	N	Plus 25% of fee charged		N
Application Fee for Approval of a Venue for Sporting, Cultural or Entertainment Events under r.19B	S	N	\$15,000.00	\$15,000.00	N
Application Fee for submission of Noise Management Plan for "specified works" exemption (maximum fee)	S	N	\$500.00	\$500.00	N
Application fee for "Out of hours" Noise Management Plan assessment	C	N	\$250.00	\$258.50	N

Pools/Public Buildings

Annual fee to sample/audit public swimming pools – water quality per premises	C	N	\$205.70	\$213.00	N
Public Building Applications - to vary, alter, construct, extend, including temporary public buildings (maximum fee)	S	N	\$871.00	\$871.00	N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
Stall Holders & Traders					
Permit	S	N	\$40.00	\$40.00	N
Permit Renewals	S	N	\$40.00	\$40.00	N
Stall Holders & Traders – Additional Fees					
Per day	S	N	\$40.00	\$40.00	N
Per week	S	N	\$50.00	\$50.00	N
Per month	S	N	\$100.00	\$100.00	N
Per annum	S	N	\$1,000.00	\$1,000.00	N
Traders					
Permit – includes maximum 20 sqm of area	S	N	\$150.00	\$150.00	N
Fee per sqm exceeding 20 sqm of area	S	N	\$10.00	\$10.00	N
Permit Renewal Fee	S	N	As per Traders Permit fee plus \$10.00 per sqm exceeding 20 sqm of area		N
Permit Transfer Fee	S	N	\$20.00	\$20.00	N
Outdoor Dining Facility					
Outdoor Eating Facility – includes maximum 20 sqm of area	S	N		N/A	N
Outdoor Eating Facility – exceeding 20 sqm of area	S	N		N/A	N
Outdoor Eating Facility Renewal Fee	S	N		N/A	N
Outdoor Eating Facility Permit Transfer Fee	S	N		N/A	N
Stable Premises					
Stables Premises – Registration or Renewal of Registration per stall	S	N	\$14.00	\$14.00	N
Variation or Change to Name on Stables Registration	S	N	\$30.00	\$30.00	N
Other Fees & Charges					
Lodging House Registration or Renewal	S	N	\$210.00	\$210.00	N
Annual License of a Morgue	S	N	\$130.00	\$130.00	N
Approval to keep bees, pigeons, poultry, other caged birds (exceeding 20), cows or other large animals (excluding horses)	C	N	\$75.00	\$77.55	N
Fines (Various)	S	N	As per legislation		N
Recoverable Legal Costs	C	N	Cost recovery		N
Legal Services	C	Y	Cost recovery		N
Mosquito treatment undertaken by Council on non Council owned land	C	Y	50% share of labour and materials		N
Caravan Park Granting or Annual Renewal of Licence					
Long Stay	S	N	As per Caravan Parks & Camping Grounds Act 1995		N
Short Stay	S	N	As per Caravan Parks & Camping Grounds Act 1995		N
Camp Site	S	N	As per Caravan Parks & Camping Grounds Act 1995		N
Overflow Site	S	N	As per Caravan Parks & Camping Grounds Act 1995		N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
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Caravan Park Granting or Annual Renewal of Licence [continued]

Transfer of Licence Fee	S	N	As per Caravan Parks & Camping Grounds Act 1995		N
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Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974

Application for approval of an apparatus by Local Government (includes Local Government Report where required)	S	N	As per Health (Miscellaneous Provisions) Act 1911		N
Issuing of a "Permit to Use an Apparatus"	S	N	As per Health (Miscellaneous Provisions) Act 1911		N

Rangers Services

Removal of larger items including For Sale signs from City property	C	N	Cost recovery as per Local Government Act 1995		N
Private Property Parking Registration Scheme – Application fee	C	N	\$100.00	\$103.40	N
Private Property Parking Registration Scheme – Annual Renewal	C	N	\$75.00	\$77.55	N
Private Property Parking Registration Scheme – Applicant request to have infringement withdrawn	C	N	\$75.00	\$77.55	N
Impounded Sign Release Fee	C	N	\$27.50	\$26.00	N

Dog Registration - 50% Discount for Eligible Pensions

Sterilised Dogs – 1 Year	S	N	As per Dog Act 1976		Y
Sterilised Dogs – 3 Years	S	N	As per Dog Act 1976		Y
Sterilised Dogs – Life	S	N	As per Dog Act 1976		Y
Unsterilised Dogs – 1 Year	S	N	As per Dog Act 1976		Y
Unsterilised Dogs – 3 Years	S	N	As per Dog Act 1976		Y
Unsterilised Dogs – Life	S	N	As per Dog Act 1976		Y
Keeping of 3 Dogs – Site Inspection Fee	C	N	\$50.00	\$51.70	N
Declared Dangerous Dog – Annual Site Inspection Fee	C	N	\$50.00	\$50.00	N
Dog Poundage Fee	C	N	Cost recovery as per Local Government Act 1995		N
Dog Sustenance fee	C	N	Cost recovery as per Local Government Act 1995		N
Micro chipping costs	C	N	Cost recovery as per Local Government Act 1995		N
Surrender costs	C	N	Cost recovery as per Local Government Act 1995		N

Cat Registration - 50% Discount for Eligible Pensions

Sterilised Cat – 1 year	S	N	As per Cat Act 2011		Y
Sterilised Cat – 3 years	S	N	As per Cat Act 2011		Y
Sterilised Cat – Life	S	N	As per Cat Act 2011		Y
Annual Cat Breeder Registration fee	S	N	As per Cat Act 2011		N
Cat Poundage Fee	C	N	Cost recovery as per Local Government Act 1995		N
Cat Sustenance fee	C	N	Cost recovery as per Local Government Act 1995		N
Micro chipping costs	C	N	Cost recovery as per Local Government Act 1995		N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl. GST)	2024-25 Waived
Cat Registration - 50% Discount for Eligible Pensions [continued]					
Surrender costs	C	N	Cost recovery as per Local Government Act 1995		N
Fire Prevention					
Bush Fires Act 1954: Clearing of Non Compliant Land in default of Infringement	S	N	Cost recovery		N
Bush Fires Act 1954: Costs associated with Ranger supervising clearing of non compliant land in default of infringement - per hour	S	N	\$51.00	\$51.00	N
Bush Fire Act 1954: Costs associated with Senior Ranger supervising clearing of non compliant land in default of infringement - per hour	S	N	\$55.00	\$55.00	N
Ranger Bushfire Enforcement – Expert Testimony Attendance	S	Y	\$57.00	\$57.00	N
Senior Ranger Bushfire Enforcement – Expert Testimony Attendance	S	Y	\$61.00	\$61.00	N
Motor Vehicle Impounding					
Vehicle Poundage	C	N	Cost recovery		N
- plus per day charge	C	N	Cost recovery		N
Car/Van Towing (including request for removal of vehicle from private property)	C	N	Cost recovery		N
Truck/Trailer Towing	C	N	Cost recovery		N
Community Safety and Crime Prevention					
Costs associated with supply and installation of CCTV equipment on private property	C	Y	Cost recovery		N
Costs associated with redacting/supply of CCTV footage	C	N	Cost recovery as per Local Government Act 1995		N
Costs associated with graffiti removal on Main Roads property	C	Y	Cost recovery as per agreement		N
Library					
Damaged/Lost Membership Card	C	N	\$3.00	\$3.00	N
Book repairs (minimum fee)	C	N	\$5.00	\$5.00	N
Books Lost/Unrepairable (minimum fee)	C	N	\$2.00	\$2.00	N
Photocopying & Printing					
Black / White A4 – per copy (incl computer printing)	C	Y	\$0.20	\$0.20	N
Black / White A3 – per copy	C	Y	\$0.40	\$0.40	N
Colour A4 – per copy	C	Y	\$1.00	\$1.00	N
Colour A3 – per copy	C	Y	\$2.00	\$2.00	N
Laminating					
A5 – per sheet	C	Y	\$1.00	\$1.00	N
A4 – per sheet	C	Y	\$1.50	\$1.50	N
A3 – per sheet	C	Y	\$3.00	\$3.00	N
Business cards	C	Y	\$1.00	\$1.00	N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
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Belmont Hub Multimedia Recording Studio

SpaceProtect Security Bond (minimum fee)	C	N	\$55.00	\$52.00	N
Hourly rate	C	Y	\$25.00	\$25.00	N
Full day	C	Y	\$150.00	\$150.00	N

Belmont Hub Ground Floor Rooms

Meeting Room 1 - per hour	C	Y	\$24.85	\$26.00	N
Meeting Room 2 - per hour	C	Y	\$16.40	\$17.00	N
Meeting Room 1/2 - per hour	C	Y	\$38.10	\$39.50	N
Meeting Room 3 & 4 Student/Concession card holders (first two hours free) - per hour	C	Y	\$5.00	\$5.00	N
Meeting Room 3 & 4 - per hour	C	Y	\$16.40	\$17.00	N

Belmont Hub First Floor Rooms

Meeting Room 5 - per hour	C	Y	\$16.40	\$17.00	N
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Other

SpaceProtect Security Bond	C	N	\$55.00	\$52.00	N
Library Bags (minimum fee)	C	Y	\$2.00	\$2.00	N
Library discard sales per item (minimum fee)	C	Y	\$0.50	\$0.50	N
Fee incurred library and museum activities and events (minimum fee)	C	Y	\$2.00	\$2.00	N
USB stick (minimum fee)	C	Y	\$6.00	\$6.00	N
Stationery Items (minimum fee)	C	Y	\$0.20	\$0.20	N
Library, Culture and Place merchandise/gifts (minimum fee)	C	Y	\$2.00	\$2.00	N
Locally made arts and craftware products sourced from local and regional artists (minimum fee)	C	Y	\$2.00	\$2.00	N
City of Belmont publications (minimum fee)	C	Y	\$5.00	\$5.00	N
Music CD (minimum fee)	C	Y	\$3.00	\$3.00	N
Earphones (minimum fee)	C	Y	\$2.00	\$2.00	N
Reproduction of historical image intended for commercial use (digital only – jpeg) (minimum fee)	C	Y	\$25.00	\$25.00	N

Arts and Place

Art and Photographic Awards and Exhibition – Commission on all sales	C	Y	25%		N
Term Programs / Activities - per program	C	Y	\$5.00 to \$150.00		N
Street Entertainers' Permit	S	N	N/A		N

Stallholder Applications

General Stalls

General stalls for approved community groups are available at no charge.

Market Stall - No Marquee (maximum fee)	C	N	\$50.00	\$52.00	N
Market Stall - With Marquee (maximum fee)	C	N	\$100.00	\$103.50	N

Food Stalls

Community	C	N	\$40.00	\$41.50	N
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	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
Food Stalls [continued]					
Commercial – selling snack type products (coffee, doughnuts etc.)	C	N	\$100.00	\$103.50	N
Community Development					
Community Development Activities	C	Y	\$5.00 to \$20.00 (incl GST)		N
Community Bus Hire					
Community Use - per day (plus \$2 fuel fee per litre and \$200 cleaning fee)	C	Y	\$50.00	\$52.00	N
Infrastructure Services					
City Facilities & Property					
Miscellaneous Rent Income, Leases and Property Management	C	Y	As per agreements		N
Additional/Replacement Swipe Card - City of Belmont Tenant	C	Y	\$0.00	\$12.20	N
Additional/Replacement Fob or Air Key - City of Belmont Tenant	C	Y	\$0.00	\$71.50	N
Council Facility Hire - Rooms					
Non-profit Groups (Function rate applies Fri/Sat nights)					
Main Hall - per hour	C	Y	\$38.00	\$40.00	N
Clubroom / Multi - per hour	C	Y	\$25.00	\$26.00	N
Meeting - per hour	C	Y	\$16.50	\$17.00	N
Small Business & Casual Rates until 6pm					
Main Hall - per hour	C	Y	\$47.50	\$49.00	N
Clubroom / Multi - per hour	C	Y	\$29.00	\$30.00	N
Meeting - per hour	C	Y	\$19.50	\$20.50	N
Function Rates – weddings, parties, cabarets etc. after 6pm on Fri/Sat nights					
Main Hall - per hour	C	Y	\$97.50	\$101.00	N
Clubroom / Multi - per hour	C	Y	\$58.00	\$60.00	N
Meeting - per hour	C	Y	\$40.00	\$41.50	N
Miscellaneous booking fees					
Security Call-out Charge – uncollected keys	C	Y	\$63.50	\$65.00	N
Provision of additional swipe cards - per card	C	Y	\$25.00	\$25.00	N
Provision of additional keys - per key	C	Y	\$25.00	\$25.00	N
Cleaning Fee (minimum fee)	C	Y	\$84.50	\$87.50	N
Cleaning Fee (maximum fee)	C	Y	\$131.00	\$136.00	N
Bond Charge					
Category 1	C	N	\$250.00	\$250.00	N
Category 2	C	N	\$400.00	\$400.00	N
Category 3	C	N	\$750.00	\$750.00	N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
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Bond Charge [continued]

Category 4 (high risk events)	C	N	\$1,500.00	\$1,500.00	N
Category 5 (18th and 21st birthdays)	C	N	\$2,500.00	\$2,500.00	N
Seasonal User	C	N	\$750.00	\$795.00	N

Council Facility Hire - Reserves

Per Season

Bowling Green Hire (Green A) - per rink / up to 2 hours	C	Y	\$0.00	\$23.50	
Seasonal – Junior (under the age of 18 who is a registered player in a junior league sporting club)	C	Y		N/A	N
Belmont Residents – 100% equals two training sessions and one competition event	C	Y	\$53.50	\$53.50	N
Belmont Residents – 75% equals one training session and one competition event	C	Y	\$40.00	\$40.00	N
Belmont Residents – 50% equals two training sessions or less	C	Y	\$27.00	\$27.00	N
Non-Belmont Residents – 100% equals two training sessions and one competition event	C	Y	\$78.00	\$78.00	N
Non-Belmont Residents – 75% equals one training session and one competition event	C	Y	\$53.50	\$53.50	N
Non-Belmont Residents – 50% equals two training sessions or less	C	Y	\$39.00	\$39.00	N
Facility Charge	C	Y	\$661.50	\$661.50	N
Casual – Hourly Rate	C	Y	\$31.50	\$33.00	N
Casual – Community/Not-for-Profit – Hourly Rate	C	Y	\$21.00	\$22.00	N
Casual – Seasonal Sporting Clubs – Hourly Rate	C	Y	\$23.50	\$23.50	N
Wilson Park casual court hire (per court, per hour)	C	Y	\$14.50	\$15.00	N
Additional Seasonal Use – per use/Monday to Friday	C	Y	\$38.00	\$38.00	N
Additional Seasonal Use – per use/Saturday to Sunday	C	Y	\$65.50	\$65.50	N
Dog Obedience Training – City of Belmont Resident - one third of the senior participant charge, per member, per season	C	Y	\$17.00	\$17.00	N
Dog Obedience Training – Non Resident - one third of the senior participant charge, per member, per season	C	Y	\$24.50	\$24.50	N

Miscellaneous Reserve Fees

Lost, misplaced or stolen access swipe card	C	Y	\$54.00	\$55.00	N
Lost, misplaced or stolen per key	C	Y	\$54.00	\$55.00	N
Lost, misplaced or stolen key charge per set	C	Y	\$270.00	\$279.50	N
Locksmith attendance to re-key due to lost, misplaced or stolen key	C	Y		Cost recovery	N
Provision of additional swipe cards – per card	C	Y	\$26.50	\$25.00	N
Provision of additional keys – per key	C	Y	\$26.50	\$25.00	N
Security Callout Charge	C	Y	\$53.00	\$65.00	N
Key and swipe card end of season recovery fee	C	Y	\$106.00	\$106.00	N
Personal Training Reserve Hire	C	Y	\$5.50	\$5.70	N
Weddings / Medium sized events	C	Y	\$127.00	\$131.50	N
Passive Reserve Hire – Events (per day)	C	Y	\$375.50	\$389.00	N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
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Sports Field Lighting

Use of Sports Lighting - per hour	C	Y	\$3.50 to \$56.00		N
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Parks, Leisure & Environment

Tree – Amenity Value compensation for loss of a community asset applied as per the Urban Forest Policy (minimum fee)	C	Y	\$408.44	\$408.44	N
Street tree removal and stump grinding (minimum fee)	C	Y	\$203.50	\$215.30	N
Street tree replacement – 90L tree replacement	C	Y	\$416.32	\$416.32	N
Street tree replacement – 35L tree replacement	C	Y	\$182.48	\$182.48	N
Arborist Inspection – Tree Preservation orders	C	Y	\$924.00	\$924.00	N
Fines – General	S	N	As per legislation		N
Recoverable Legal Costs	S	N	Cost recovery		N
Legal Services	C	Y	Cost recovery		N
Tree Works – Unauthorised Damage / Pruning of City trees or work to make a tree on private property safe (minimum fee)	C	Y	\$71.50	\$75.65	N
Verge Vegetation - Non Compliance	C	Y	Cost recovery		N
Park access request	C	N	\$250.00	\$258.50	N
Park Access – estimate of associate costs (Approved Access) - per hour	C	N	\$65.00	\$67.50	N
Bond associated with approved park access	C	N	\$1,100.00	\$2,500.00	N
Supply & Installation of Turf (minimum fee)	C	Y	\$15.40	\$15.40	N
Vegetation Watering - per hour	C	Y	\$87.60	\$103.50	N
Parks Infrastructure Damages	C	Y	Cost recovery		N
Memorial plaques and new park bench	C	Y	\$5,000.00	\$5,689.00	N
Memorial plaques (attached to existing bench)	C	Y	\$200.00	\$220.00	N
Leisure Programs and Activities	C	Y	\$5.00 to \$150.00		N

Belmont Oasis Leisure Centre

General Admission Aquatics

Swim - Casual - Adult	C	Y	\$6.50	\$7.00	N
Swim – Casual - Adult Concession	C	Y	\$5.00	\$5.40	N
Swim - 10 Visit Pass - Adult	C	Y	\$58.50	\$63.00	N
Swim - 10 Visit Pass - Adult Concession	C	Y	\$45.00	\$48.60	N
Swim - 20 Visit Pass - Adult	C	Y	\$113.75	\$122.50	N
Swim - 20 Visit Pass - Adult Concession	C	Y	\$87.50	\$94.50	N
Swim - Casual - Child (4 to 16 years)	C	Y	\$5.00	\$5.40	N
Swim - Family (2 adults + 2 children OR 1 adult + 3 children)	C	Y	\$18.00	\$19.00	N
Swim - Student (Education Department)	C	Y	\$2.50	\$2.70	N
Spectator	C	Y	\$2.00	\$2.00	N
Swim, Spa & Sauna - Adult	C	Y	\$10.00	\$10.60	N
Swim, Spa & Sauna - Adult Concession	C	Y	\$7.40	\$7.90	N
Swim/Spa/Sauna - 10 Visit Pass	C	Y	\$90.00	\$95.40	N
Swim/Spa/Sauna - 10 Visit Pass – Concession	C	Y	\$66.60	\$71.10	N
Swim/Spa/Sauna - 20 Visit Pass	C	Y	\$175.00	\$185.50	N
Swim/Spa/Sauna - 20 Visit Pass – Concession	C	Y	\$129.50	\$138.25	N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
Aquatic Programs					
Learn to Swim Membership - Child - 1st & 2nd Child - Weekly	C	N	\$18.00	\$19.50	N
Learn to Swim Membership - subsequent child or lesson per week - Weekly	C	N	\$16.20	\$17.10	N
Learn to Swim Membership - Adult - Weekly	C	N	\$18.00	\$19.00	N
Private Learn to Swim Lessons	C	N	\$47.50	\$50.20	N
Aqua-Aerobics Class	C	Y	\$15.00	\$15.90	N
Aqua-Aerobics Class – Seniors Concession	C	Y	\$7.40	\$7.90	N
Birthday Parties (per person)	C	Y	\$26.50	\$28.00	N
Aquatic Lane Hire and Events					
Lane Hire 25M (per hour)	C	Y	\$10.00	\$10.60	N
Lane Hire 50M (per hour)	C	Y	\$12.00	\$13.00	N
Swim Carnival Indoors (up to 6 hours)	C	Y	\$340.00	\$360.00	N
Swim Carnival Outdoor (up to 6 hours)	C	Y	\$170.00	\$180.00	N
Health & Wellness Casual					
Group Fitness Class - Adult	C	Y	\$19.50	\$20.60	N
Group Fitness – Concession	C	Y	\$15.00	\$15.90	N
Gym – Casual - Adult	C	Y	\$19.50	\$20.60	N
Gym – Casual - Concession	C	Y	\$15.00	\$15.90	N
Health & Wellness Programs					
Personal Training – 6 x 30 minute sessions	C	Y	\$300.00	\$315.00	N
Personal Training rental – per month	C	Y	\$880.00	\$880.00	N
Memberships					
Full Centre Memberships - 3 Month - Upfront	C	Y	\$470.00	\$495.00	N
Full Centre Memberships - 6 Month - Upfront	C	Y	\$760.00	\$800.00	N
Full Centre Memberships - 12 Month - Upfront	C	Y	\$1,000.00	\$1,055.00	N
Full Centre Memberships - 12 Month - Upfront – Concession	C	Y	\$800.00	\$850.00	N
Full Centre Memberships - 12 Month - Upfront – Corporate	C	Y	\$875.00	\$875.00	N
Active Membership - Joining Fee	C	Y	\$99.00	\$99.00	N
Active Membership - Weekly	C	Y	\$20.50	\$22.00	N
Active Membership - Concession - Weekly	C	Y	\$16.50	\$17.50	N
Active Membership - Pensioner – Weekly	C	Y	\$13.50	\$14.50	N
Active Membership - FIFO 1:1 - Weekly	C	Y	\$12.20	\$13.00	N
Active Membership - FIFO 2:1 - Weekly	C	Y	\$9.50	\$10.20	N
Active Membership - FIFO 3:1 -Weekly	C	Y	\$7.90	\$8.50	N
Active Membership - FIFO 4:1 - Weekly	C	Y	\$7.30	\$7.80	N
Results Membership - Joining Fee	C	Y	\$79.00	\$79.00	N
Results Membership (12 month) - Weekly	C	Y	\$19.50	\$20.50	N
Results Membership (12 month) - Concession - Weekly	C	Y	\$15.50	\$16.50	N
Suspension Fee - per day	C	Y	\$0.50	\$0.50	N
Cancellation Fee (Results Membership only)	C	Y	\$165.00	\$165.00	N

	Statutory/ Council	GST	2023-24 (incl. GST)	2024-25 (incl GST)	2024-25 Waived
Memberships [continued]					
Transfer Fee	C	Y	\$69.00	\$69.00	N
Aquatic Memberships					
Aquatic Membership - Adult - Weekly	C	Y	\$16.80	\$17.80	N
Aquatic Membership - Adult Concession - Weekly	C	Y	\$13.50	\$14.50	N
Aquatic Membership Squad - Adult - Weekly	C	Y	\$11.50	\$12.50	N
Stadium Programs					
Rental Single Court (per hour)	C	Y	\$40.00	\$43.00	N
Rental Single Court (per hour) after 6.00pm	C	Y	\$55.00	\$58.00	N
Court Casual entry (per person) until next court booking	C	Y	\$5.50	\$6.00	N
Badminton Hire - per Court (per hour)	C	Y	\$18.20	\$19.40	N
Badminton Hire - per Court after 5.00pm (per hour)	C	Y	\$22.00	\$23.30	N
Basketball Game Fee - per Team - Seniors	C	Y	\$68.00	\$68.00	N
Netball Game - per Team - Seniors	C	Y	\$72.00	\$72.00	N
Soccer Game - per Team	C	Y	\$56.50	\$56.50	N
Specialist Junior Sport Coaching – Learn to Play - Weekly	C	Y	\$18.00	\$19.00	N
Team Sport Nomination Fee	C	Y	\$62.00	\$65.00	N
Specialist Junior Sport Coaching – Registration Fee	C	Y	\$59.00	\$65.00	N
Junior Sport Activity (per person) - 55 minute session	C	Y	\$6.60	\$7.00	N
Creche and Childcare					
Creche - Casual - 90 minute session - per Visit	C	Y	\$6.70	\$7.10	N
Creche - Multi-Pass - 90 minute session - 10 Visit	C	Y	\$60.00	\$63.90	N
Creche - Membership – Weekly	C	Y	\$12.00	\$12.50	N
Before School Care - per session (7.00am to school drop-off)	C	Y	\$22.00	\$25.00	N
After School Care - per session (from school pick-up to 6.00pm)	C	Y	\$30.00	\$32.00	N
Holiday Program - per session (7.00am to 6.00pm)	C	Y	\$85.00	\$90.00	N
Room Hire					
Group Fitness Room Hire (per hour)	C	Y	\$50.00	\$53.00	N
Meeting Room Hire (per hour)	C	Y	\$35.00	\$38.50	N
Miscellaneous Fees					
Locker Hire – 90 minutes	C	Y	\$1.00	\$1.00	N
Locker Hire – 3 hours	C	Y	\$3.00	\$3.00	N
Bond per Booking – refundable (maximum fee)	C	N	\$2,000.00	\$2,000.00	N
Cleaning Fee	C	Y	Cost recovery		N
Membership Card Replacement	C	Y	\$5.00	\$5.50	N
Design, Assets & Development					
Supervision fee for Major Subdivision & Development (road & drainage works) where consulting engineer is engaged	S	N	1.5% of contract price		N

Statutory/
Council

GST

2023-24
(incl. GST)2024-25
(incl GST)2024-25
Waived**Design, Assets & Development** [continued]

Supervision fee for Major Subdivision & Development (road & drainage works) where consulting engineer is not engaged	S	N	3.0% of contract price		N
Application fee for private works on road reserves e.g. sewerage, drainage, water, cabling (minimum fee per application)	C	N	\$220.00	\$227.50	N
Off-site drainage connection fee to Council's system - per connection per lot	C	N	\$330.00	\$342.00	N
Application fee for closure of road – Right of Way & Pedestrian Access Way (minimum fee per application)	S	N	\$220.00	\$220.00	N
Application fee for temporary road closure for private works (minimum fee per application)	S	N	\$220.00	\$220.00	N
Advertising costs incurred	C	N	Cost recovery		N
Defects liability bond for major subdivisions & developments (road and drainage works) to be retained by consultant	S	N	2.5% of contract price		N
Property Settlement Enquiries	S	N	\$10.00	\$10.00	N
Opening Road Pavements Bond for private works (minimum fee)	S	N	\$1,100.00	\$1,100.00	N
Miscellaneous Material Disposal	C	Y	Cost recovery		N
Application Fee for Infrastructure Services (includes crossovers) Clearance – Single Dwelling	C	N	\$110.00	\$114.00	N
Application Fee for Infrastructure Services (includes crossovers) Clearance – Grouped or Multi Residential Dwelling	C	N	\$220.00	\$227.50	N
Application Fee for Infrastructure Services (includes crossovers) Clearance – Commercial / Industrial	C	N	\$330.00	\$342.00	N
Application Fee to modify or upgrade an existing crossover	C	N	\$55.00	\$57.00	N
Administration Fee	C	N	5% of total project cost		N
Administration & Supervision Fee	C	N	10% of total project cost		N
Administration, Supervision and Project Management Fee	C	N	15% of total project cost		N

Waste

Full service residential	S	N	\$320.50	\$337.00	N
Additional full service residential	S	N	\$320.50	\$337.00	N
Additional waste bin residential 240L	S	N	\$224.50	\$152.00	N
Additional FOGO bin residential	C	N	\$0.00	\$200.00	N
Upgrade residential waste bin from 140L to 240L	S	N	\$114.50	\$74.50	N
Additional recycling bin 240L	S	N	\$112.00	\$116.00	N
Full service commercial/industrial	S	N	\$320.50	\$337.00	N
Additional full service commercial/industrial	S	N	\$320.50	\$337.00	N
Additional waste bin commercial/industrial 240L	S	N	\$224.50	\$232.50	N
Service Levy Fee - commercial/industrial properties with private waste collection	S	N	\$114.50	\$118.50	N
Multiple Unit Dwellings – Shared service	S	N	\$224.50	\$232.50	N
Bulk bin contamination/Overfilling emptying and disposal charge (minimum fee)	C	N	\$300.00	\$300.00	N
Verge dumping clean up and disposal charge (minimum fee)	C	N	\$300.00	\$300.00	N
Other clean up costs e.g. in Default of notice	C	N	Cost recovery		N

	<i>Statutory/ Council</i>	<i>GST</i>	<i>2023-24 (incl. GST)</i>	<i>2024-25 (incl GST)</i>	<i>2024-25 Waived</i>
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Administration

Professional Advice as a resource may only be provided on agreement of the City and/or the Chief Executive Officer. Additional fees may be incurred if other internal staff are required.

Director - per hour	C	Y	\$270.00	\$275.00	N
Manager - per hour	C	Y	\$196.00	\$220.00	N
Coordinator/Senior Officer - per hour	C	Y	\$163.00	\$165.00	N
Officer - per hour	C	Y	\$81.00	\$110.00	N



City of
Belmont

215 Wright Street, Cloverdale WA 6105
Locked Bag 379, Cloverdale WA 6985
Open 8:30am - 4:45pm, Monday - Friday
☎ PH: (08) 9477 7222
☎ A/H: (08) 9477 7224

✉ belmont@belmont.wa.gov.au
🌐 belmont.wa.gov.au
f@ BelmontCouncilWA
in City-of-Belmont-WA
▶ CityofBelmontWA